

# HANOVER FIRE PROTECTION DISTRICT

Jan 3, 2024

*This meeting is being recorded to assist in the production of meeting minutes.*

1. CHANGES TO AGENDA/POSTPONEMENTS
2. PUBLIC COMMENT:
3. APPROVAL OF THE MINUTES FROM NOV
4. REGULAR BUSINESS:
  - a. Treasurer's Report for Oct, Nov
  - b. Chief's Report
5. OLD BUSINESS:
  - a. 2<sup>nd</sup> 2024 budget review
  - b. New Employee Hired
  - c. District insurance policy renewal
  - d. Deployment outstanding billables and receivables
  - e. Hail Damages repairs update.
6. NEW BUSINESS:
  - a. 2024 Budget packets for El Paso and Pueblo County
  - b. Hanover Fire 50<sup>th</sup> year anniversary
7. OTHER BUSINESS:
8. FUTURE AGENDA ITEMS:
9. BOARD COMMENTS
10. ADJOURNMENT



# Hanover Fire Protection District

## Balance Sheet

As of October 31, 2023

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
Colorado Trust	4,198.61
UMB Checking-0624	53,549.18
UMB Money Mkt-5659	422,483.94
UMB MonMkt2-4912	64,718.98
<b>Total Bank Accounts</b>	<b>\$544,950.71</b>
Accounts Receivable	
Accounts Receivable	0.00
<b>Total Accounts Receivable</b>	<b>\$0.00</b>
Other Current Assets	
Generator	7,140.00
Payroll Corrections	0.00
Prepaid Insurance	0.00
Prepaid Repairs Stations 1&2	122,926.88
Undeposited Funds	0.00
Vol Disability Insurance	0.00
<b>Total Other Current Assets</b>	<b>\$130,066.88</b>
<b>Total Current Assets</b>	<b>\$675,017.59</b>
Fixed Assets	
Accumulate Depreciation	-998,343.33
Building improvements	11,293.60
Capital - Fence	3,817.00
Capital - Fixed Support Equip	72,149.38
Capital Lease-3511 Fire Truck	26,000.00
Fire Station - Improvements	55,405.70
Station 1	1,650.00
Station 2 - cost	223,801.81
Station 2 Expansion	422,526.14
Station 2 Office	0.00
Station 3	131,297.38
Station 3 Gas install	0.00
<b>Total Fire Station - Improvements</b>	<b>834,681.03</b>
Fixed Asset Software	30,615.26

# Hanover Fire Protection District

## Balance Sheet

As of October 31, 2023

	TOTAL
Furniture & Equipment	15,802.02
2 New Radios	6,765.44
2007 Dodge Durango Console	1,577.99
2007 Light	13,602.10
3/4 HP Brown Pump - Well Pump	0.00
AEDs	2,530.34
Bunk Gear 7 Sets	0.00
Bunker Gear Sets	65,389.31
Cascade System	29,729.49
Computer- Mobile	8,092.88
Equipment 1	0.00
Equipment 2	0.00
Extractor	8,585.48
Extrication Equipment	33,182.00
Fire Hose	34,030.00
Laptop computer sets	4,415.85
Mechanical CPR Unit	11,814.50
Med Stair chairs	6,105.60
Metal Bldg 2011	0.00
Minitor II Pagers	0.00
Mob Radio	3,147.36
Network Page Net Convert	0.00
New Door	0.00
Office Equipment	17,019.83
PPR Comm Norwest	18,534.00
Radio (1) 2020	10,630.79
Radio 3570	0.00
Radio Motorlas	46,353.18
Radio/Pagers (2)	16,108.65
SCBAs (8)	71,777.39
TVs 2020	7,710.45
Units	1,439.88
Wildland Firefighting gear	80,429.01
Wildland Pump	5,335.00
<b>Total Furniture &amp; Equipment</b>	<b>520,108.54</b>
Radio/Pager 2020	16,928.90
Shelters2020	4,483.70
Streamlight Fire Vulcan System	539.81
Surveillance Equipment 2020	7,119.97

# Hanover Fire Protection District

## Balance Sheet

As of October 31, 2023

	TOTAL
<b>Vehicles &amp; Trucks</b>	<b>536,848.35</b>
1989 Pierce Arrow Engine	17,000.00
1992 Chev Ambulance	2,000.00
1997 Pierce Engine	27,000.00
2 Fire Brush Truck	-35,000.00
2000 Ford Ambulance	29,000.00
2003 Ford 250 & 2007 Dodge Dura	4,320.00
2008 Brush Truck 3	283,551.89
2008 Tanker	0.00
2009 Suburban	14,746.20
2013 Chevy Tahoe	-19,170.00
2021 Chevy Silverado	57,098.44
2022 Chevy Ex Cab	85,718.90
Ambulance 2015 Chev	121,950.00
Chief Truck	31,496.56
Dep Chief Vehicle	16,731.41
Engine 3511(1999)	120,055.16
Equipment	20,468.32
Vehicle-Hose Roller	9,240.00
<b>Total Equipment</b>	<b>29,708.32</b>
Fast Attack-2 2021	33,823.90
Fire Truck	600.00
Fire Truck 1986 F800	0.00
Fire Truck 2001 3521	61,451.31
Fire Truck 2005 3522	87,292.99
Fire Truck 2021 5500 Chevy	24,964.63
Fire Truck A7 (3512)	22,500.00
Ford Expedition 2012	4,000.00
Snow Mobile Trailer	6,912.77
Support Trailer	58,973.67
Truck	0.00
<b>Total Vehicles &amp; Trucks</b>	<b>1,623,574.50</b>
<b>Total Fixed Assets</b>	<b>\$2,152,968.36</b>
Other Assets	
Pension Fund	411,283.43
Prepaid Utilities	18,423.52
<b>Total Other Assets</b>	<b>\$429,706.95</b>
<b>TOTAL ASSETS</b>	<b>\$3,257,692.90</b>

# Hanover Fire Protection District

## Balance Sheet

As of October 31, 2023

	TOTAL
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
<b>Total Accounts Payable</b>	<b>\$0.00</b>
Credit Cards	
Capital One Credit Card	25,215.82
Visa-UMB-9581	0.00
<b>Total Credit Cards</b>	<b>\$25,215.82</b>
Other Current Liabilities	
Colorado Department of Revenue Payable	0.00
Direct Deposit Liabilities	0.00
Direct Deposit Payable	0.00
Notes Payable	0.00
Payroll Liabilities	4,718.79
941- Social & Medicare	-0.99
Archuleta Child Support	-34.27
CO Income Tax	-1,998.00
CO Paid Family and Medical Leave	43.63
CO Unemployment Tax	0.00
Federal Taxes (941/944)	5.88
Federal Unemployment (940)	126.00
Federal Withholding	0.00
FUTA- Federal Unemployment	0.00
State Wage Withholding	0.00
SUTA- State Unemployment	-322.53
<b>Total Payroll Liabilities</b>	<b>2,538.51</b>
<b>Total Other Current Liabilities</b>	<b>\$2,538.51</b>
<b>Total Current Liabilities</b>	<b>\$27,754.33</b>
Long-Term Liabilities	
Lease Purchase Payable	-80,854.26
Loan to Sate Bank-3511 Fire Tru	26,000.00
<b>Total Long-Term Liabilities</b>	<b>\$ -54,854.26</b>
<b>Total Liabilities</b>	<b>\$ -27,099.93</b>
Equity	
Opening Balance Equity	840,943.83
Retained Earnings	2,196,011.07
Net Income	247,837.93
<b>Total Equity</b>	<b>\$3,284,792.83</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$3,257,692.90</b>

# Hanover Fire Protection District

## Profit and Loss

January - October, 2023

	TOTAL
Income	
Earned Revenues	516,691.58
Contract Services	333,237.77
<b>Total Earned Revenues</b>	<b>849,929.35</b>
Fuel Rebates	1,950.93
Insurance Claim	9,000.00
<b>Total Income</b>	<b>\$860,880.28</b>
GROSS PROFIT	<b>\$860,880.28</b>
Expenses	
Administrative Expense	2,685.56
Bank Service Charge	296.66
Data Automation/ ERS	2,577.47
Election	628.50
Incentives + Achievement	5,569.04
Office Supplies and Materials	5,631.20
Professional Services fees	
Accounting	2,500.00
Legal Fees & Notices	581.54
<b>Total Professional Services fees</b>	<b>3,081.54</b>
Recruitment Retention	150.75
<b>Total Administrative Expense</b>	<b>20,620.72</b>
Benefits	
Alcohol Drug testing	45.00
Health Insurance	12,647.80
Insurance - Workmans Comp	9,634.00
Volunteer Stipen Pay	21,716.33
<b>Total Benefits</b>	<b>44,043.13</b>
Communications	
Cellular Support	8,940.65
County Paging Net/ 911	194.45
Web Page	596.50
<b>Total Communications</b>	<b>9,731.60</b>
Dues and Subscriptions Expense	325.00
Ems Training	2,671.07
Lease and Bond Purchase	605.27
Maintenance	
Medical Equipment	3,708.78
Radio & Pager Maintenance	701.56
Stations Maintenance	10,813.79
Vehicle Maintenance	120,843.47
<b>Total Maintenance</b>	<b>136,067.60</b>

# Hanover Fire Protection District

## Profit and Loss

January - October, 2023

	TOTAL
<b>Operation</b>	
Building & Vehicle Insurance	2,605.50
Fire Suppression Expendables	680.92
Fuel and oil	32,682.85
Insurance -Liability	9,966.00
Medical Supplies Expendables	6,271.16
Telephone	12,649.75
Utilities	12,276.29
<b>Total Operation</b>	<b>77,132.47</b>
<b>Other Miscellaneous Expenses</b>	
Volunteer FF Deployment	45,146.14
<b>Total Other Miscellaneous Expenses</b>	<b>45,146.14</b>
<b>Payroll Expenses</b>	
SUTA- State Unemployment	301.10
Taxes	30,277.94
Wage	226,255.95
<b>Total Payroll Expenses</b>	<b>256,834.99</b>
<b>Training</b>	
Fire Prevention	1,038.40
Training - Chief	7,161.58
Training - Fire	12,070.51
<b>Total Training</b>	<b>20,270.49</b>
<b>Total Expenses</b>	<b>\$613,448.48</b>
<b>NET OPERATING INCOME</b>	<b>\$247,431.80</b>
<b>Other Income</b>	
Interest Income	406.13
<b>Total Other Income</b>	<b>\$406.13</b>
<b>NET OTHER INCOME</b>	<b>\$406.13</b>
<b>NET INCOME</b>	<b>\$247,837.93</b>



# Hanover Fire Protection District

## Profit and Loss

January - November, 2023

	TOTAL
Income	
Earned Revenues	554,069.40
Contract Services	333,237.77
<b>Total Earned Revenues</b>	<b>887,307.17</b>
Fuel Rebates	1,950.93
Insurance Claim	9,000.00
<b>Total Income</b>	<b>\$898,258.10</b>
GROSS PROFIT	<b>\$898,258.10</b>
Expenses	
Administrative Expense	2,685.56
Bank Service Charge	328.14
Data Automation/ ERS	2,577.47
Election	628.50
Incentives +Achievement	7,851.18
Office Supplies and Materials	6,414.34
Professional Services fees	
Accounting	2,750.00
Legal Fees & Notices	581.54
<b>Total Professional Services fees</b>	<b>3,331.54</b>
Recruitment Retention	150.75
<b>Total Administrative Expense</b>	<b>23,967.48</b>
Benefits	
Alcohol Drug testing	45.00
Health Insurance	14,206.98
Insurance - Workmans Comp	9,634.00
Pension Payment Expense	16,263.00
Volunteer Stipen Pay	21,716.33
<b>Total Benefits</b>	<b>61,865.31</b>
Communications	
Cellular Support	8,940.65
County Paging Net/ 911	194.45
Web Page	596.50
<b>Total Communications</b>	<b>9,731.60</b>
Dues and Subscriptions Expense	325.00
Ems Training	2,671.07
Lease and Bond Purchase	605.27
Maintenance	
Medical Equipment	3,708.78
Radio & Pager Maintenance	701.56
Stations Maintenance	10,938.79

# Hanover Fire Protection District

## Profit and Loss

January - November, 2023

	TOTAL
Vehicle Maintenance	121,904.46
<b>Total Maintenance</b>	<b>137,253.59</b>
Operation	
Building & Vehicle Insurance	2,605.50
Fire Suppression Expendables	680.92
Fuel and oil	40,949.46
Insurance -Liability	9,966.00
Medical Supplies Expendables	9,608.48
Telephone	13,720.91
Utilities	13,097.69
<b>Total Operation</b>	<b>90,628.96</b>
Other Miscellaneous Expenses	
Volunteer FF Deployment	45,871.14
<b>Total Other Miscellaneous Expenses</b>	<b>45,871.14</b>
Payroll Expenses	
SUTA- State Unemployment	301.10
Taxes	32,975.03
Wage	261,512.01
<b>Total Payroll Expenses</b>	<b>294,788.14</b>
Training	
Fire Prevention	1,038.40
Training - Chief	7,161.58
Training - Fire	12,070.51
<b>Total Training</b>	<b>20,270.49</b>
<b>Total Expenses</b>	<b>\$687,978.05</b>
NET OPERATING INCOME	<b>\$210,280.05</b>
Other Income	
Interest Income	441.12
<b>Total Other Income</b>	<b>\$441.12</b>
NET OTHER INCOME	<b>\$441.12</b>
<b>NET INCOME</b>	<b>\$210,721.17</b>

# Hanover Fire Protection District

## Profit and Loss

January - November, 2023

	TOTAL
Income	
Earned Revenues	554,069.40
Contract Services	333,237.77
<b>Total Earned Revenues</b>	<b>887,307.17</b>
Fuel Rebates	1,950.93
Insurance Claim	9,000.00
<b>Total Income</b>	<b>\$898,258.10</b>
<b>GROSS PROFIT</b>	<b>\$898,258.10</b>
Expenses	
Administrative Expense	2,685.56
Bank Service Charge	328.14
Data Automation/ ERS	2,577.47
Election	628.50
Incentives + Achievement	7,851.18
Office Supplies and Materials	6,414.34
Professional Services fees	
Accounting	2,750.00
Legal Fees & Notices	581.54
<b>Total Professional Services fees</b>	<b>3,331.54</b>
Recruitment Retention	150.75
<b>Total Administrative Expense</b>	<b>23,967.48</b>
Benefits	
Alcohol Drug testing	45.00
Health Insurance	14,206.98
Insurance - Workmans Comp	9,634.00
Pension Payment Expense	16,263.00
Volunteer Stipen Pay	21,716.33
<b>Total Benefits</b>	<b>61,865.31</b>
Communications	
Cellular Support	8,940.65
County Paging Net/ 911	194.45
Web Page	596.50
<b>Total Communications</b>	<b>9,731.60</b>
Dues and Subscriptions Expense	325.00
Ems Training	2,671.07
Lease and Bond Purchase	605.27
Maintenance	
Medical Equipment	3,708.78
Radio & Pager Maintenance	701.56
Stations Maintenance	10,938.79

# Hanover Fire Protection District

## Profit and Loss

January - November, 2023

	TOTAL
Vehicle Maintenance	121,904.46
<b>Total Maintenance</b>	<b>137,253.59</b>
Operation	
Building & Vehicle Insurance	2,605.50
Fire Suppression Expendables	680.92
Fuel and oil	40,949.46
Insurance -Liability	9,966.00
Medical Supplies Expendables	9,608.48
Telephone	13,720.91
Utilities	13,097.69
<b>Total Operation</b>	<b>90,628.96</b>
Other Miscellaneous Expenses	
Volunteer FF Deployment	45,871.14
<b>Total Other Miscellaneous Expenses</b>	<b>45,871.14</b>
Payroll Expenses	
SUTA- State Unemployment	301.10
Taxes	32,975.03
Wage	261,512.01
<b>Total Payroll Expenses</b>	<b>294,788.14</b>
Training	
Fire Prevention	1,038.40
Training - Chief	7,161.58
Training - Fire	12,070.51
<b>Total Training</b>	<b>20,270.49</b>
<b>Total Expenses</b>	<b>\$687,978.05</b>
NET OPERATING INCOME	<b>\$210,280.05</b>
Other Income	
Interest Income	441.12
<b>Total Other Income</b>	<b>\$441.12</b>
NET OTHER INCOME	<b>\$441.12</b>
<b>NET INCOME</b>	<b>\$210,721.17</b>



**Hanover Fire Protection District**  
**13325 Old Pueblo Road**  
**Fountain, CO 80817**  
**(719) 382-1900**



### **Building plan reviews / Inspections (No Updates)**

1. GCC alternative fuels
  - a. They are in the planning phase to build about a 16,000 sq ft building to process cardboard, plastics, and other commercial material to shred for a fuel source for their plant in Pueblo.
    - i. Provided them with a preliminary sprinkler system requirements and water needs for this building with the information provided for planning and design phase.

### **Equipment Testing**

1. SCBA's
  - a. We have started our annual service and testing of our SCBA's and masks.

### **Personal**

1. New volunteers
  - a. HFD swore in 10 new SOCO volunteer's members that area assign to HFD on 2 Jan 2024
2. New Employee
  - a. Sabrina Christian

### **Grants**

1. There are several grants that we will be looking at over the next few weeks to see what ones would best benefit our agency.

### **Training**

1. EMT Training
  - a. FF James and FF Christian has successfully passed there EMT class. FF Christian has already taken and passed the National Registry testing. FF James has his testing on the 11<sup>th</sup> of January.
2. Hazmat Training
  - a. FF Christian will be attending the Hazmat training the 1<sup>st</sup> week in February.

### **Radios**

1. Radios have been program with the new template to include the Pueblo County frequencies.
  - a. We have about 2-3 radios that still need to be completed and or repaired.



**Hanover Fire Protection District**  
**13325 Old Pueblo Road**  
**Fountain, CO 80817**  
**(719) 382-1900**



### **Old Items (Still Working)**

1. Agency SOPs
  - a. We are working on updating the department SOPs to address the things that we found lacking.
2. 3500 truck
  - a. The truck is still at aquifix there was additional to cause the emergency lights, radio antennas and topper off the truck. The light bar will also have to be replaced due to the hail damage.
3. Interstate coverage
  - a. Hanover, Fountain, and Pueblo West will be meeting to go over the written coverage plan on 11 Jan 24 at Fountain Station 1.
4. District Insurance
  - a. We received our 2024 insurance renewal. We came in approximately 7k under the 2024 budget. The insurance had to be paid by the 31 Dec 2023.

### **New**

1. Upper Black Squirrel creek ground water management district
  - a. Their findings of the ground water penetration project showed that the water from the UBSCGWMD is flowing south into Hanover. There will be a need for more calibration with the Water district, State Water board and citizens of Hanover on what's next.
  - b. The water treatment of Cherokee metro district and the discharge plan location is near Squirrel Creek and that water and possible contamination will flow south.

### **Questions**

Hanover Fire Protection District  
2024 Budget

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget
	Assessed Valuation (El Paso)	49,875,500	54,303,410	58,807,010	66,687,530
	Assessed Valuation (Pueblo)		1,723,931	1,860,221	2,124,440
	District Mil Levy	0.01	0.01	0.011	0.012557
	<b>Revenues</b>				
101.00	Beginning Fund Balance January 1,	271,517	345,288	280,597	315,208
311.00	Property Taxes (El Paso)	498,041	543,034	666,527	837,395
311.01	Property Taxes (Pueblo)	11,449	17,239	19,650	26,677
311.02	Backfill (State Prop HH)				0
311.03	Backfill (State SB23-238)				0
311.10	Contract for service	0	0	0	0
311.20	Interest Income	2,687	3,000	3,000	3,000
311.30	Member's reimbursement to District offered Insurance Policies	0	0	0	0
311.40	Donations	0	0	85,364	0
311.50	Capital sale of assets	0	0	0	0
311.45	Insurance Claims	0	0	0	0
311.60	Fuel Rebate	2,000	0	0	0
311.61	Electric Rebates	0	0	0	0
311.62	Refunds	0	18,970	0	0
311.63	State LOSAP Matching Funds	15,750	16,000	17,200	17,200
312.00	Grants	0	0	0	0
312.10	Grants carry over from previous year budget	0	0	0	0
312.20	Grants for upcoming year	0	0	0	0
780.00	Reserve	0	0	0	0
500.00	Capital Improvements savings Account	0	0	0	0
200.00	Abatements	0	0	0	37,523
	<b>TOTAL AVAILABLE RESOURCES</b>	<b>801,444</b>	<b>943,531</b>	<b>1,072,338</b>	<b>1,237,003</b>
	<b>ESTIMATED EXPENDITURES</b>	<b>597,974</b>	<b>698,468</b>	<b>1,001,858</b>	<b>1,237,003</b>
	<b>Administration</b>				
415.10	Audit & Consulting	1,500	2,200	2,200	3,000
415.20	Bank Service Charges	500	750	750	800
415.30	Bookkeeping	7,000	8,000	8,000	10,000
415.40	Election	15,000	20,000	20,000	20,000
415.50	Legal fees & Notices	1,800	1,800	1,800	2,000
415.60	Office Supplies	2,000	2,000	2,000	2,500
415.70	Achievements & Incentives	4,000	4,000	4,000	15,500
415.80	Data Automation Support / ERS	2,500	3,500	3,500	4,500
	<b>Total</b>	<b>34,300</b>	<b>42,250</b>	<b>42,250</b>	<b>58,300</b>
	<b>Operations</b>				
416.10	Fire suppression expendables	1,000	1,250	1,250	1,500
416.20	Medical supplies expendables	8,000	12,000	15,000	18,000



Hanover Fire Protection District  
2024 Budget

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget
416.30	Fuel and oil	45,000	55,000	60,000	65,000
416.40	Building & Vehicle Insurance	18,000	40,000	46,000	55,000
416.50	Utilities (Electric)	3,000	7,500	7,500	8,500
416.51	Utilities (Gas)	3,675	4,000	6,500	7,000
416.52	Utilities (Water)	720	800	800	800
416.52	Waste service	2,000	2,500	2,500	2,800
<b>Total</b>		<b>81,395</b>	<b>123,050</b>	<b>139,550</b>	<b>158,600</b>
<b>417.00</b>	<b>Maintenance</b>				
417.10	Vehicle maint.	40,000	50,000	60,000	60,000
417.20	Building maint.	15,000	20,000	20,000	25,000
417.30	Radio and Pager Maint.	6,500	7,500	7,500	8,000
417.40	PPE & SCBA's maint.	2,500	3,000	3,000	5,000
417.50	Medical equipt. maint.	0	3,000	3,000	5,000
<b>Total</b>		<b>64,000</b>	<b>83,500</b>	<b>93,500</b>	<b>103,000</b>
<b>418.00</b>	<b>Benefits</b>				
418.10	Salary	64,680	67,914	71,310	74,875
418.15	FF Salaries	78,000	95,980	210,000	234,000
418.16	Part Time Stipend back fill	6,000	8,000	8,000	12,000
418.17	District Benefits	10,000	16,000	30,000	35,000
418.18	Overtime Pay				0
418.19	Holiday Pay				0
418.20	Employer Tax Expense	21,000	21,000	29,000	35,000
418.30	Volunteer Pension	37,750	42,000	42,000	42,000
418.31	FF Pension Match 4% Base pay				12,213
418.40	Volunteer Stipend	15,000	20,000	25,000	25,000
418.45	Volunteer FF Deployment Pay	10,000	10,000	10,000	10,000
418.50	Accident and Sickness Disability	4,000	4,000	4,000	4,500
418.51	Firefighter Physicals	8,000	10,000	10,000	10,000
418.60	Workmans Compensation Insurance	9,500	9,500	9,500	12,000
418.70	Recruitment / Retention	1,000	3,000	12,252	14,000
418.80	District offered insurance policys with volunteers reimbursement	0	0	0	0
<b>Total</b>		<b>264,930</b>	<b>307,394</b>	<b>461,062</b>	<b>520,588</b>
<b>419.00</b>	<b>Communications</b>				
419.10	Regional Radio Network Support	8,500	9,500	9,500	10,000
419.20	County Paging Network Support / Active 911	2,500	3,000	4,500	5,000
419.30	Cellular support	4,200	4,600	4,600	5,000
419.31	Phone and Internet	4,000	5,000	18,000	22,000
419.40	Web Page	1,500	2,200	2,200	2,500
<b>Total</b>		<b>20,700</b>	<b>24,300</b>	<b>38,800</b>	<b>44,500</b>
<b>420.00</b>	<b>Training</b>				
420.10	Firefighter Training	15,000	20,000	20,000	20,000
420.20	EMS Training	2,000	5,000	5,000	7,000



Hanover Fire Protection District  
2024 Budget

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget
420.30	Admin. Training	1,000	1,000	1,000	3,500
420.40	Chief Training	6,000	8,000	8,000	10,000
420.50	Assn. Fees / Dues	750	1,500	1,500	2,000
420.60	Fire Prevention	500	500	500	750
420.70	Subscription Services	200	200	200	500
<b>Total</b>		<b>25,450</b>	<b>36,200</b>	<b>36,200</b>	<b>23,750</b>
<b>421.00</b>	<b>Lease and Bond Purchase</b>				
421.10	Lease payments	32,553	0	48,000	48,000
421.20	DFPC State Truck Lease	200	200	200	200
421.30	Bond Payments	0	0	0	0
<b>Total</b>		<b>32,753</b>	<b>200</b>	<b>48,200</b>	<b>48,200</b>
<b>422.00</b>	<b>Capital Purchases</b>				
422.10	Vehicles	0	0	0	0
422.20	PPE & SCBA's	20,000	20,000	20,000	20,000
422.30	Radio / Pager Replacement	10,000	10,000	10,000	10,000
422.40	Truck Mounted Equipment	0	0	7,500	7,500
422.50	New building, renovation, additions	0	0	35,000	48,068
422.60	Fixed Support Equipment	0	0	0	0
422.70	Office Equipment	0	0	0	0
422.80	Medical equipment	1,000	1,000	1,000	0
422.90	Land	0	0	0	0
<b>Total</b>		<b>31,000</b>	<b>31,000</b>	<b>73,500</b>	<b>85,568</b>
<b>423.00</b>	<b>Reserves</b>				
423.10	Equipment	20,872	28,000	28,000	23,463
423.20	Contingency	10,000	10,000	20,000	40,000
423.30	Emergency	12,574	12,574	20,796	39,180
<b>Total</b>		<b>43,446</b>	<b>50,574</b>	<b>68,796</b>	<b>102,643</b>
<b>500.00</b>	<b>Capital Improvement Saving Account</b>				
500.10	Land	0	0	0	0
500.20	New construction, addition and or remodel of current buildings	26,000	35,000	10,000	11,854
500.30	Vehicles	110,865	131,274	10,000	12,000
500.40	PPE & SCBA's	41,605	41,605	7,000	10,000
500.50	Loose or handheld equipment	10,000	10,000	7,500	10,000
500.60	Radio / Pager Replacement	15,000	27,184	5,500	8,000
	<b>TOTAL AVAILABLE CAPITAL SAVINGS ACCOUNT</b>	<b>203,470</b>	<b>245,063</b>	<b>40,000</b>	<b>51,854</b>
600.00	<b>Next years starting fund balance</b>				
610.00	Operational Budget			30,500	40,000
	<b>ESTIMATED EXPENDTURES</b>	<b>597,974</b>	<b>698,468</b>	<b>1,001,858</b>	<b>1,185,149</b>
	<b>TOTAL AVAILABLE CAPITAL SAVINGS</b>	<b>203,470</b>	<b>245,063</b>	<b>40,000</b>	<b>51,854</b>
	<b>TOTAL USE OF RESOURCES</b>	<b>801,444</b>	<b>943,531</b>	<b>1,072,358</b>	<b>1,237,003</b>
	<b>Ending Fund Balance December 31</b>				



**Renewal Documents and Invoice  
1/1/2024 to EOD 12/31/2024**

Acceptance of this coverage is evidenced only by payment of the enclosed invoice by January 1, 2024.

The following renewal documents are attached where applicable:

1. Invoice: Payment is due upon receipt. Please return a copy of the invoice with your payment to ensure that it is applied correctly. We have attached a Coverage Contribution instructions sheet which provides details about your payment.
2. Comparison of Annual Contributions.
3. Deductible Options:
  - Provides the difference in cost by coverage line if you were to increase or decrease the deductible for that specific coverage.
4. Quote for Excess Liability limits for your consideration:
  - Limits of up to \$8 million, in excess of the primary \$2 million Liability limit, are available. Although the primary \$2 million Liability limit is sufficient to cover the CGIA tort cap, we do recommend you consider purchasing higher limits primarily due to special districts' unlimited liability to federal civil rights, discrimination, harassment, whistle blowing, and other employment-related practices claims.
5. Coverage Declaration Pages: Informational page summarizing the key points about the coverage provided including limits and deductible descriptions for all coverage provided. Full coverage forms will be available at [csdpool.org/documents](https://csdpool.org/documents) by January 1, 2024.
6. Schedules: Lists of exposures and values.
7. Certificates of coverage: Originals are mailed directly to the Certificate Holders.
8. Automobile identification cards: Hard copies will be mailed.



**Colorado Special Districts  
Property and Liability Pool**

## Property and Liability Coverage Invoice

**Named Member:**  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Broker of Record:**  
Stailey Insurance Corporation  
2084 S. Milwaukee Street  
Denver, CO 80210

Coverage No.	Entity ID	Effective Date	Expiration Date	Invoice Date
24PL-52840-2372	52840	1/1/2024	EOD 12/31/2024	10/24/2023

Coverage	Contribution
Auto Liability	\$4,934.00
Auto Physical Damage	\$30,033.00
General Liability	\$1,025.00
Property	\$8,441.00
Crime	\$339.00
Non-Owned Auto Liability	\$132.00
Hired Auto Physical Damage	\$65.00
Equipment Breakdown	\$363.00
No-Fault Water Intrusion & Sewer Backup	\$43.00
Public Officials Liability	\$890.00
Excess	\$1,197.00
Pollution	\$300.00
Volunteer Accident	\$35.00
<b>Total Contribution</b>	<b>\$47,797.00</b>

Estimated Annualized Contribution (for budgeting purposes only) \$47,797.00

**Please note: where included above, Hired Auto Physical Damage and Non-Owned Auto Liability are mandatory coverages and may not be removed. No-Fault Water Intrusion & Sewer Backup coverage may only be removed with completion of the No-Fault Opt Out Endorsement.**

**The following discounts are applied (Not applicable to minimum contributions):**

### Payment Due Upon Receipt

**The total contribution includes a 10% Commission, which calculates to \$4,779.70, paid to the broker reflected above.**

Payment evidences "acceptance" of this coverage. The terms of the Intergovernmental Agreement (IGA) require timely payment to prevent automatic cancellation of coverage. Please return this invoice and reference the coverage number on your check to help us apply your payment correctly. Only prior notice to the board of directors of the Colorado Special Districts Property and Liability Pool and subsequent approval may extend cancellation provision.

**Remit checks to:** Colorado Special Districts Property and Liability Pool  
c/o McGriff Insurance Services, LLC  
PO Box 1539  
Portland, OR 97207-1539

We accept online payments at [E-Bill Express](#)  
Refer to Payment Instructions page for additional options  
[billing@csdpool.org](mailto:billing@csdpool.org)  
800-318-8870 ext. 3



## Payment Instructions

The annual contribution for coverage with the Pool is due upon receipt of this invoice. We accept the following payment methods:

1. Online using **E-Bill Express** ([www.e-billexpress.com/ebpp/CSDPool](http://www.e-billexpress.com/ebpp/CSDPool)). For detailed instructions, please click [here](#) or go to [csdpool.org/documents](http://csdpool.org/documents). You can also find an FAQ [here](#) or go to the E-Bill Express logon screen.

2. Mail your check to:

Colorado Special Districts Property and Liability Pool  
c/o McGriff Insurance Services, LLC  
PO Box 1539  
Portland, OR 97207

For express or overnight mail services, please use the address below:

[Our office is moving December 1, 2023, so we have two addresses for a short time:](#)

[Use our current address until November 30, 2023:](#)

Colorado Special Districts Property and Liability Pool  
c/o McGriff Insurance Services, LLC  
1800 SW 1<sup>st</sup> Ave, Suite 400  
Portland, OR 97201

[Starting December 1, 2023, use the following address:](#)

Colorado Special Districts Property and Liability Pool  
c/o McGriff Insurance Services, LLC  
5400 Meadows Road, Suite 240  
Lake Oswego, OR 97035

**To ensure your payment is accurately applied, always include a copy of the invoice.**

3. Wire or ACH transfer from your own bank account. Let us know if you wish to use this method and we will be happy to provide you with the instructions.

In accordance with the Intergovernmental Agreement (IGA), you have sixty (60) days after the due date shown on the invoice to make your contribution payment. If you fail to make payment, automatic cancellation of coverage will occur on the 61<sup>st</sup> day. If you wish to reinstate your district's coverage after cancellation has occurred, a \$100 reinstatement fee will apply.

If your district requires a payment extension, please submit a written request within ten (10) business days from the date of the invoice, for consideration by the CSD Pool Board of Directors.

Finally, all members of the Pool must be members in good standing with the Special District Association of Colorado (SDA). Please visit the SDA website at [sdaco.org](http://sdaco.org) for member information.

Please contact us at [billing@csdpool.org](mailto:billing@csdpool.org) or 800-318-8870 ext. 3 for billing questions.



**Annual Comparison of 2024 and 2023 contributions.**  
**Loss Ratios based on participation years from 2016 to 2023**

**Hanover Fire Protection District**

Year	Contribution
2024	\$47,797.00
2023	\$45,490.00
Difference	\$2,307.00
% Difference	5.07%

General Liability	Contribution	TOE
Yr. 2024	\$1,025.00	\$486,064.00
Yr. 2023	\$998.00	\$482,500.00
Difference	\$27.00	NaN
% Difference	2.71%	0.00%
Loss Ratio	145.47%	

Equipment Breakdown	Contribution
Yr. 2024	\$363.00
Yr. 2023	\$359.00
Difference	\$4.00
% Difference	1.11%
Loss Ratio	0.00%

Auto Liability	Contribution	Auto Count
Yr. 2024	\$5,066.00	22
Yr. 2023	\$4,803.00	22
Difference	\$263.00	0
% Difference	5.63%	0.00%
Loss Ratio	0.00%	

Crime	Contribution
Yr. 2024	\$339.00
Yr. 2023	\$335.00
Difference	\$4.00
% Difference	1.19%
Loss Ratio	0.00%

Auto Physical Damage	Contribution	TIV
Yr. 2024	\$30,098.00	\$0.00
Yr. 2023	\$28,084.00	\$0.00
Difference	\$2,014.00	\$0.00
% Difference	7.19%	0.00%
Loss Ratio	182.25%	

Public Officials Liability	Contribution	EE Count
Yr. 2024	\$890.00	1
Yr. 2023	\$856.00	1
Difference	\$34.00	0
% Difference	3.97%	0.00%
Loss Ratio	0.00%	

Property/Inland Marine	Contribution	TIV
Yr. 2024	\$8,441.00	\$1,955,526.00
Yr. 2023	\$8,558.00	\$1,934,645.00
Difference	-\$117.00	\$20,881.00
% Difference	-1.37%	1.08%
Loss Ratio	0.00%	

Excess Liability	Contribution
Yr. 2024	\$1,197.00
Yr. 2023	\$1,141.00
Difference	\$56.00
% Difference	4.91%
Loss Ratio	0.00%

Earthquake	Contribution
Yr. 2024	\$0.00
Yr. 2023	\$0.00
Difference	\$0.00
% Difference	0.00%
Loss Ratio	0.00%

Flood	Contribution
Yr. 2024	\$0.00
Yr. 2023	\$0.00
Difference	\$0.00
% Difference	0.00%
Loss Ratio	0.00%

No Fault	Contribution
Yr. 2024	\$43.00
Yr. 2023	\$42.00
Difference	\$1.00
% Difference	2.38%
Loss Ratio	0.00%

### Deductible Options

**Hanover Fire Protection District**

Based on Coverage 24PL-52840-2372 data as of 10/24/2023

Auto Liability	
\$0.00	\$4,934.00
\$500.00	\$3,927.00
\$1,000.00	\$3,666.00
\$2,500.00	\$3,404.00
\$5,000.00	\$3,143.00
\$7,500.00	\$3,034.00
\$10,000.00	\$2,881.00

General Liability	
\$0.00	\$1,025.00
\$500.00	\$800.00
\$1,000.00	\$746.00
\$2,500.00	\$693.00
\$5,000.00	\$640.00
\$7,500.00	\$619.00
\$10,000.00	\$586.00

Auto Physical Damage	
Comprehensive and Collision Deductibles	
Both \$500.00	\$41,675.00
Both \$1,000.00	\$30,033.00
Both \$2,000.00	\$28,131.00
Both \$2,500.00	\$27,134.00
Both \$5,000.00	\$25,785.00
Both \$7,500.00	\$24,381.00
Both \$10,000.00	\$23,411.00

Property	
Property and Inland Marine Deductibles (IM Max	
Both \$250.00	\$10,010.00
Both \$500.00	\$8,576.00
Both \$1,000.00	\$8,441.00
Both \$2,500.00	\$8,323.00
Both \$5,000.00	\$8,237.00
Property \$7,500.00	\$8,152.00
Property \$10,000.00	\$8,046.00
Property \$25,000.00	\$7,676.00
Property \$50,000.00	\$7,302.00
Property \$100,000.00	\$6,865.00
\$5,000)	

No-Fault	
\$500.00	\$43.00
\$1,000.00	\$35.00
\$2,500.00	\$35.00
\$5,000.00	\$35.00
\$7,500.00	\$35.00

Public Officials Liability	
<b>EPLI \$100,000 &amp;:</b>	
POL \$1,000.00	\$521.00
POL \$2,500.00	\$513.00
POL \$5,000.00	\$492.00
POL \$7,500.00	\$487.00
POL \$10,000.00	\$487.00
<b>POL \$1,000 &amp;:</b>	
EPLI \$5,000.00	\$890.00
EPLI \$7,500.00	\$829.00
EPLI \$10,000.00	\$767.00
EPLI \$25,000.00	\$644.00
EPLI \$50,000.00	\$583.00
EPLI \$100,000.00	\$521.00

Equipment Breakdown	
\$1,000.00	\$363.00
\$2,500.00	\$356.00
\$5,000.00	\$323.00
\$7,500.00	\$316.00
\$10,000.00	\$305.00





## 2024 Excess Liability Options Proposal

### This Proposal Does Not Bind Coverage

This report demonstrates what it would cost your district to increase coverage from your current limit of liability to a higher limit.

**Named Member:** Hanover Fire Protection District

**Certificate Number:** 24PL-52840-2372

<u>Excess Limit</u>	<u>Annual Excess Contribution</u>	<u>Change in Contribution</u>
\$1,000,000	\$718	-\$479
\$2,000,000	\$1,040	-\$157
\$3,000,000*	\$1,197	\$0
\$4,000,000	\$1,251	\$54
\$5,000,000	\$1,353	\$156
\$6,000,000	\$1,500	\$303
\$7,000,000	\$1,750	\$553
\$8,000,000	\$2,000	\$803

\* This is your current excess limit.

**Note: This is not your Coverage Document. It was created solely for informational purposes.**  
10/24/2023



**Public Entity Liability and Auto Physical Damage Certificate Holder Declaration**

**Master Coverage Document Number:** CSD Pool CTC 01 01 24 and CSD Pool PEL 01 01 24

**Certificate Number:** 24PL-52840-2372

**Coverage Period:** 1/1/2024 to EOD 12/31/2024

**Named Member:**

Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Broker of Record:**

Stailey Insurance Corporation  
2084 S. Milwaukee Street  
Denver, CO 80210

Coverage is provided only for those coverages indicated below for which a contribution is shown.

Coverage	Per Occurrence Limit	Annual Aggregate Limit	Deductible	Contribution
<b>Public Entity Liability Coverage including:</b>	\$2,000,000	None		
General Liability	Included	None	None	\$1,025
Medical Payments - Premises	\$10,000	None	None	Included
Employee Benefits Liability	Included	None	None	Included
Public Officials Liability	Included	None	\$1,000	\$890
Employment Practices Liability	Included	None	*\$5,000	Included
Pre Loss Legal Assistance	\$3,500	\$7,000	None	Included
No-Fault Water Intrusion & Sewer Backup	\$200,000 limited to \$10,000 Any One Premises	***\$1,000,000	\$500	\$43
Cyber	\$200,000	**\$200,000	\$1,000	Included
Fiduciary Liability	\$200,000	**\$200,000	\$1,000	Included
Excess Liability - Coverage agreements	\$3,000,000	None	None	\$1,197
Auto Liability	Included	None	None	\$4,934
Medical Payments – Auto	\$10,000	None	None	Included
Non-Owned and Hired Auto Liability	Included	None	None	\$132
Uninsured/Underinsured Motorists Liability	Included	None	None	Included
<b>Auto Physical Damage</b>	Per Schedule	Per Schedule	Per	\$30,033
Hired Auto Physical Damage	\$50,000	N/A	\$500/\$500	\$65
Auto Physical Damage - Employee Deductible	\$2,500	N/A	None	Included

**Total Contribution**                      \$38,319

\*Employment Practices Liability Deductible: 50% of loss including Indemnity and Legal Expenses subject to a maximum deductible of \$5,000 each occurrence.


\*\*A \$5,000,000 All Member Annual Aggregate Limit shall apply to Cyber.

\*\*\*A \$1,000,000 All Member Annual Aggregate Limit shall apply to Fiduciary Liability.

\*\*\*No-Fault Water Intrusion & Sewer Backup has \$1,000,000 All Member Annual Aggregate Limit.

**Additional Endorsements applicable to Member:**

**This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all terms which are made a part of the Public Entity Liability Coverage Document. This Certificate represents only a brief summary of coverages. Please refer to the Master Coverage Document for actual coverage, terms, conditions, and exclusions.**

Countersigned by:   
Authorized Representative



### Property Certificate Holder Declaration

**Master Coverage Document Number:** CSD Pool CTC 01 01 24 and CSD Pool Property 01 01 24

**Certificate Number:** 24PL-52840-2372

**Coverage Period:** 1/1/2024 to EOD 12/31/2024

**Named Member:**

Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Broker of Record:**

Stailey Insurance Corporation  
2084 S. Milwaukee Street  
Denver, CO 80210

**Limit of Coverage per Occurrence:**

\$1,955,526 Reported Buildings, Business Personal Property, Other Scheduled Items, Outdoor Property and EDP per Schedule.

\$250,000 Business Income including Extra Expense/Rental Income sublimit unless a higher amount is specified on Schedule.

\$ Inland Marine Scheduled items.

\$0 Excess of \$2,000,000 Earthquake Limit per occurrence and annual aggregate per Property Schedule.

\$0 Excess of \$2,000,000 Flood Limit per occurrence and annual aggregate per Property Schedule.  
Flood Zone A and Flood Zone V are subject to an all member combined limit of \$60,000,000 per occurrence and annual aggregate.

**Locations Covered:**

Per Schedules on file. Property in Course of Construction must be shown on the Schedule to be covered.

**Report of Values:**

Annual Statement of Values must be submitted and additions/deletions are to be reported as they occur.

**Perils Covered:**

Risk of Direct Physical Loss subject to the terms, conditions, and exclusions in the Master Property Coverage Document.

**Deductibles:**

\$1,000 Per Occurrence, except where noted on Member's Schedules

Earthquake - 2% Per Occurrence of the value of the covered damaged property at the time of loss, subject to a \$5,000 minimum and \$50,000 maximum.

Flood - 2% Per Occurrence of the value of the covered damaged property at the time of loss, subject to a \$5,000 minimum and \$50,000 maximum.

**Contribution:**

\$8,441

**Additional Endorsements applicable to Member:**

Fire District Guaranteed Replacement Cost Valuation

Cosmetic Damage Exclusion

Wind and Hail Deductible Endorsement

**This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all terms which are made a part of the Property Coverage Document. This Certificate represents only a brief summary of coverages. Please refer to the Master Coverage Document for actual coverage, terms, conditions, and exclusions.**

Countersigned by:

Authorized Representative



**PROPERTY ENDORSEMENT**

<b>Named Member</b> Hanover Fire Protection District	<b>Endorsement</b> CSD Pool Fire GRC 01 01 23
<b>Certificate Number</b> 24PL-52840-2372	<b>Effective Date of Endorsement</b> 1/1/2024
<b>Issued By</b> Colorado Special Districts Property and Liability Pool	

This endorsement modifies coverage provided under the following:

**PROPERTY COVERAGE DOCUMENT**  
**FIRE DISTRICT GUARANTEED REPLACEMENT COST VALUATION**  
**PLEASE READ CAREFULLY**

The following is added to Section 17. **VALUATION**, Subsection A:

13. The **Replacement Cost** valuation on the covered **Member District's** Property Schedule or Inland Marine Schedule maintained by the **Pool** is amended to **Guaranteed Replacement Cost**. This **Guaranteed Replacement Cost** provision is contingent on:

- a) Property values scheduled at 100% **Replacement Cost** annually, as of each anniversary date of the Property Coverage Form; and
- b) the **Pool** must be advised within 90 days of any changes made to your **Covered Property** which would change the cost to replace it by greater than \$10,000.

For purposes of this endorsement, the following is added to Section 32. **ADDITIONAL DEFINITIONS:**

**Guaranteed Replacement Cost** means the entire replacement cost less any deductible that may apply, subject to the limits and sublimits of coverage, even if the cost to replace loss or damage to real property is more than the value stated on the **Member District's** Property Schedule or Inland Marine Schedule maintained by the **Pool**.

**ALL OTHER TERMS AND CONDITIONS OF THE PROPERTY COVERAGE FORM REMAIN UNCHANGED.**

<b>Named Member:</b> Hanover Fire Protection District	<b>Endorsement:</b> CSD Pool Wind Hail Deductible 01 01 23
<b>Certificate Number:</b> 24PL-52840-2372	<b>Effective Date of Endorsement:</b> 1/1/2024
<b>Issued By:</b> Colorado Special Districts Property and Liability Pool	

This endorsement modifies coverage provided under the following:

**PROPERTY COVERAGE DOCUMENT  
WIND AND HAIL DEDUCTIBLE  
PLEASE READ IT CAREFULLY**

The following is added to Section 2. **DEDUCTIBLE:**

**E. Wind and/or Hail damage to a building or structure identified in the Member District property schedule as Real Property or Outdoor Property:**

In respect to Member District's whose total scheduled property values are below \$25M, 2% per **Occurrence** of the value of the covered damaged property and applicable business income at the time the loss occurs, subject to a \$5,000 minimum and \$50,000 maximum per **Occurrence**, unless a higher deductible is scheduled at the damaged location.

In respect to Member District's whose total scheduled property values are over \$25M, 2% per **Occurrence** of the value of the covered damaged property and applicable business income at the time the loss occurs, subject to a \$5,000 minimum and \$75,000 maximum per **Occurrence**, unless a higher deductible is scheduled at the damaged location.

**ALL OTHER TERMS AND CONDITIONS OF THE PROPERTY COVERAGE FORM REMAIN UNCHANGED.**

<b>Named Member:</b> Hanover Fire Protection District	<b>Endorsement:</b> CSD Pool Cosmetic Damage Exclusion 01 01 23
<b>Certificate Number:</b> 24PL-52840-2372	<b>Effective Date of Endorsement:</b> 1/1/2024
<b>Issued By:</b> Colorado Special Districts Property and Liability Pool	

This endorsement modifies the coverage provided under the following:

**PROPERTY COVERAGE DOCUMENT  
COSMETIC DAMAGE EXCLUSION  
PLEASE READ IT CAREFULLY**

The following is added to Section 7 PERILS EXCLUDED:

**V. Against Cosmetic Damage to Roof Surfacing** caused by or resulting from wind and/or hail to a building or structure identified in the **Member District** property schedule as **Real Property** or **Outdoor Property**.

For purposes of this endorsement, the following is added to SECTION 32 ADDITIONAL DEFINITIONS:

**Roof Surfacing** means the shingles, tiles, cladding, metal or synthetic sheeting or similar materials covering the roof and includes all materials used in securing the roof surface and all materials applied to or under the roof surface for moisture protection, as well as roof flashing, vent covers and gutters.

**Cosmetic Damage** means that the wind and/or hail caused marring, pitting or other superficial damage that altered the appearance of the roof surfacing, but such damage does not prevent the roof from continuing to function as a barrier to entrance of the elements to the same extent as it did before the cosmetic damage occurred.

However, this exclusion shall not apply to **Cosmetic Damage** to the front entry, areas of **Roof Surfacing** visibly apparent to a pedestrian from the street or sidewalk composing less than 25% of the roof area of a **Member District's** scheduled building or structure identified as **Real Property** or **Outdoor Property**. The **Pool** will pay for **Cosmetic Damage** to such areas, limited to less than 25% of the roof area of the scheduled building or structure, subject to all other terms, conditions and exclusions of the Property Coverage Form.

**ALL OTHER TERMS AND CONDITIONS OF THE PROPERTY COVERAGE FORM REMAIN UNCHANGED.**



### Equipment Breakdown Declarations

Master Coverage Document Number: CSD Pool EB 01 01 21

Certificate Number: 24PL-52840-2372

Coverage Period: 1/1/2024 to EOD 12/31/2024

**Named Member:**

Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Broker of Record:**

Stailey Insurance Corporation  
2084 S. Milwaukee Street  
Denver, CO 80210

**Covered Equipment:**

Equipment that (1) generates, transmits or utilizes energy, including electronic communications and data processing equipment; or (2) which during normal usage, operates under vacuum or pressure, other than the weight of its contents.

**Locations:**

Property must be at a location described in the Named Member's current Schedule of Property on file with the CSD Pool and must be owned, leased, or operated under the control of the Member District.

**Equipment Breakdown Limit:** \$1,955,526 Scheduled Property

**Sub Limits:**

Newly Acquired Locations (90 Days Reporting)	\$2,500,000
Business Income / Extra Expense	\$1,000,000
Expediting Expenses	\$1,000,000
Rental Income	\$1,000,000
Demolition & Increased Cost of Construction	\$1,000,000
Off-Premises Equipment Breakdown	\$500,000
Service Interruption	\$250,000
Hazardous Substances	\$250,000
Perishable Goods	\$250,000
Data Restoration	\$250,000
Green Property Upgrade	\$100,000
Public Relations Coverage	\$5,000

**Deductible:** \$1,000 per Occurrence

**Contribution:** \$363

This Equipment Breakdown Declarations is made and is mutually accepted by the CSD Pool and the Member District subject to all terms which are made a part of the Equipment Breakdown Coverage Document. This Certificate represents only a brief summary of coverages. Please refer to the Equipment Breakdown Coverage Document for actual coverage, terms, conditions, and exclusions.

Countersigned by:   
Authorized Representative



### Crime Certificate Holder Declaration

**Master Coverage Document Number:** J05931794  
**Certificate Number:** 24PL-52840-2372

**Insurer:** Federal Insurance Company (Chubb)  
**Coverage Period:** 1/1/2024 to EOD 12/31/2024

**Named Member:**  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Broker of Record:**  
Stailey Insurance Corporation  
2084 S. Milwaukee Street  
Denver, CO 80210

**Covered Designated Agent(s):**

**Coverages and Limits:**

<b>Employee Theft:</b>	\$25,000
<ul style="list-style-type: none"><li>· Limit is maximum for each loss</li><li>· Employee includes executives, full-time, part-time, seasonal, leased and temporary employee(s), interns or non-compensated volunteer.</li><li>· Includes funds from a sponsored benefit plan.</li></ul>	
<b>Public Official Faithful Performance of Duty:</b>	\$25,000
<b>Client Theft:</b>	\$25,000
<b>Forgery or Alteration:</b>	\$25,000
<b>On Premises:</b>	\$25,000
<b>In Transit:</b>	\$25,000
<b>Computer System Fraud:</b>	\$25,000
<b>Funds Transfer Fraud:</b>	\$25,000
<b>Debit, Credit or Charge Card Fraud:</b>	\$25,000
<b>Money Orders and Counterfeit Paper Currency Fraud:</b>	\$25,000
<b>Social Engineering Fraud:</b>	\$25,000

**Deductible(s):**

<b>All Crime except Social Engineer Fraud:</b>	\$250
<b>Social Engineering Fraud:</b>	20% of Social Engineering Fraud Limit

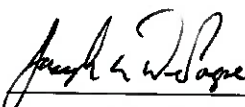
**Contribution:**

\$339

**Policy Forms:**

PF-52815 (04/20)	The Chubb Primary <sup>SM</sup> Commercial Crime Insurance
PF-52853 (04/20)	Governmental Entity (Colorado Special Districts Pool) Endorsement
PF-53127 (04/20)	Colorado Amendatory Endorsement
PF-52851 (04/20)	Add Corporate Credit Card Coverage

This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all terms which are made a part of the Master Crime Policy. This Certificate represents only a brief summary of coverages. Please refer to the Master Policy Documents for actual coverage, terms, conditions, and exclusions.

Countersigned by:   
Authorized Representative



**Renewal Documents and Invoice  
1/1/2024 to EOD 12/31/2024**

Acceptance of this coverage is evidenced only by payment of the enclosed invoice by January 1, 2024.

The following renewal documents are attached where applicable:

1. **Invoice:** Payment is due upon receipt. Please return a copy of the invoice with your payment to ensure that it is applied correctly. We have attached a Coverage Contribution instructions sheet which provides details about your payment.
2. **Comparison of Annual Contributions.**
3. **Deductible Options:**
  - Provides the difference in cost by coverage line if you were to increase or decrease the deductible for that specific coverage.
4. **Quote for Excess Liability limits for your consideration:**
  - Limits of up to \$8 million, in excess of the primary \$2 million Liability limit, are available. Although the primary \$2 million Liability limit is sufficient to cover the CGIA tort cap, we do recommend you consider purchasing higher limits primarily due to special districts' unlimited liability to federal civil rights, discrimination, harassment, whistle blowing, and other employment-related practices claims.
5. **Coverage Declaration Pages:** Informational page summarizing the key points about the coverage provided including limits and deductible descriptions for all coverage provided. Full coverage forms will be available at [csdpool.org/documents](https://csdpool.org/documents) by January 1, 2024.
6. **Schedules:** Lists of exposures and values.
7. **Certificates of coverage:** Originals are mailed directly to the Certificate Holders.
8. **Automobile identification cards:** Hard copies will be mailed.



**Colorado Special Districts  
Property and Liability Pool**

## Property and Liability Coverage Invoice

**Named Member:**  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Broker of Record:**  
Stailey Insurance Corporation  
2084 S. Milwaukee Street  
Denver, CO 80210

Coverage No.	Entity ID	Effective Date	Expiration Date	Invoice Date
24PL-52840-2372	52840	1/1/2024	EOD 12/31/2024	10/24/2023

Coverage	Contribution
Auto Liability	\$4,934.00
Auto Physical Damage	\$30,033.00
General Liability	\$1,025.00
Property	\$8,441.00
Crime	\$339.00
Non-Owned Auto Liability	\$132.00
Hired Auto Physical Damage	\$65.00
Equipment Breakdown	\$363.00
No-Fault Water Intrusion & Sewer Backup	\$43.00
Public Officials Liability	\$890.00
Excess	\$1,197.00
Pollution	\$300.00
Volunteer Accident	\$35.00
<b>Total Contribution</b>	<b>\$47,797.00</b>

Estimated Annualized Contribution (for budgeting purposes only) \$47,797.00

**Please note: where included above, Hired Auto Physical Damage and Non-Owned Auto Liability are mandatory coverages and may not be removed. No-Fault Water Intrusion & Sewer Backup coverage may only be removed with completion of the No-Fault Opt Out Endorsement.**

**The following discounts are applied (Not applicable to minimum contributions):**

### Payment Due Upon Receipt

**The total contribution includes a 10% Commission, which calculates to \$4,779.70, paid to the broker reflected above.**

Payment evidences "acceptance" of this coverage. The terms of the Intergovernmental Agreement (IGA) require timely payment to prevent automatic cancellation of coverage. Please return this invoice and reference the coverage number on your check to help us apply your payment correctly. Only prior notice to the board of directors of the Colorado Special Districts Property and Liability Pool and subsequent approval may extend cancellation provision.

**Remit checks to:** Colorado Special Districts Property and Liability Pool  
c/o McGriff Insurance Services, LLC  
PO Box 1539  
Portland, OR 97207-1539

We accept online payments at [E-Bill Express](#)  
Refer to Payment Instructions page for additional options  
[billing@csdpool.org](mailto:billing@csdpool.org)  
800-318-8870 ext. 3



## Payment Instructions

The annual contribution for coverage with the Pool is due upon receipt of this invoice. We accept the following payment methods:

1. Online using **E-Bill Express** ([www.e-billexpress.com/ebpp/CSDPool](http://www.e-billexpress.com/ebpp/CSDPool)). For detailed instructions, please click [here](#) or go to [csdpool.org/documents](http://csdpool.org/documents). You can also find an FAQ [here](#) or go to the E-Bill Express logon screen.

2. Mail your check to:

Colorado Special Districts Property and Liability Pool  
c/o McGriff Insurance Services, LLC  
PO Box 1539  
Portland, OR 97207

For express or overnight mail services, please use the address below:

**Our office is moving December 1, 2023, so we have two addresses for a short time:**

**Use our current address until November 30, 2023:**

Colorado Special Districts Property and Liability Pool  
c/o McGriff Insurance Services, LLC  
1800 SW 1<sup>st</sup> Ave, Suite 400  
Portland, OR 97201

**Starting December 1, 2023, use the following address:**

Colorado Special Districts Property and Liability Pool  
c/o McGriff Insurance Services, LLC  
5400 Meadows Road, Suite 240  
Lake Oswego, OR 97035

**To ensure your payment is accurately applied, always include a copy of the invoice.**

3. Wire or ACH transfer from your own bank account. Let us know if you wish to use this method and we will be happy to provide you with the instructions.

In accordance with the Intergovernmental Agreement (IGA), you have sixty (60) days after the due date shown on the invoice to make your contribution payment. If you fail to make payment, automatic cancellation of coverage will occur on the 61<sup>st</sup> day. If you wish to reinstate your district's coverage after cancellation has occurred, a \$100 reinstatement fee will apply.

If your district requires a payment extension, please submit a written request within ten (10) business days from the date of the invoice, for consideration by the CSD Pool Board of Directors.

Finally, all members of the Pool must be members in good standing with the Special District Association of Colorado (SDA). Please visit the SDA website at [sdaco.org](http://sdaco.org) for member information.

Please contact us at [billing@csdpool.org](mailto:billing@csdpool.org) or 800-318-8870 ext. 3 for billing questions.



**Colorado Special Districts  
Property and Liability Pool**

**Annual Comparison of 2024 and 2023 contributions.  
Loss Ratios based on participation years from 2016 to 2023**

**Hanover Fire Protection District**

Year	Contribution
2024	\$47,797.00
2023	\$45,490.00
Difference	\$2,307.00
% Difference	5.07%

General Liability	Contribution	TOE
Yr. 2024	\$1,025.00	\$486,064.00
Yr. 2023	\$998.00	\$482,500.00
Difference	\$27.00	NaN
% Difference	2.71%	0.00%
Loss Ratio	145.47%	

Equipment Breakdown	Contribution
Yr. 2024	\$363.00
Yr. 2023	\$359.00
Difference	\$4.00
% Difference	1.11%
Loss Ratio	0.00%

Auto Liability	Contribution	Auto Count
Yr. 2024	\$5,066.00	22
Yr. 2023	\$4,803.00	22
Difference	\$263.00	0
% Difference	5.63%	0.00%
Loss Ratio	0.00%	

Crime	Contribution
Yr. 2024	\$339.00
Yr. 2023	\$335.00
Difference	\$4.00
% Difference	1.19%
Loss Ratio	0.00%

Auto Physical Damage	Contribution	TIV
Yr. 2024	\$30,098.00	\$0.00
Yr. 2023	\$28,084.00	\$0.00
Difference	\$2,014.00	\$0.00
% Difference	7.19%	0.00%
Loss Ratio	182.25%	

Public Officials Liability	Contribution	EE Count
Yr. 2024	\$890.00	1
Yr. 2023	\$856.00	1
Difference	\$34.00	0
% Difference	3.97%	0.00%
Loss Ratio	0.00%	

Property/Inland Marine	Contribution	TIV
Yr. 2024	\$8,441.00	\$1,955,526.00
Yr. 2023	\$8,558.00	\$1,934,645.00
Difference	-\$117.00	\$20,881.00
% Difference	-1.37%	1.08%
Loss Ratio	0.00%	

Excess Liability	Contribution
Yr. 2024	\$1,197.00
Yr. 2023	\$1,141.00
Difference	\$56.00
% Difference	4.91%
Loss Ratio	0.00%

Earthquake	Contribution
Yr. 2024	\$0.00
Yr. 2023	\$0.00
Difference	\$0.00
% Difference	0.00%
Loss Ratio	0.00%

Flood	Contribution
Yr. 2024	\$0.00
Yr. 2023	\$0.00
Difference	\$0.00
% Difference	0.00%
Loss Ratio	0.00%

No Fault	Contribution
Yr. 2024	\$43.00
Yr. 2023	\$42.00
Difference	\$1.00
% Difference	2.38%
Loss Ratio	0.00%

## Deductible Options

### Hanover Fire Protection District

Based on Coverage 24PL-52840-2372 data as of 10/24/2023

Auto Liability	
\$0.00	\$4,934.00
\$500.00	\$3,927.00
\$1,000.00	\$3,666.00
\$2,500.00	\$3,404.00
\$5,000.00	\$3,143.00
\$7,500.00	\$3,034.00
\$10,000.00	\$2,881.00

General Liability	
\$0.00	\$1,025.00
\$500.00	\$800.00
\$1,000.00	\$746.00
\$2,500.00	\$693.00
\$5,000.00	\$640.00
\$7,500.00	\$619.00
\$10,000.00	\$586.00

Auto Physical Damage	
Comprehensive and Collision Deductibles	
Both \$500.00	\$41,675.00
Both \$1,000.00	\$30,033.00
Both \$2,000.00	\$28,131.00
Both \$2,500.00	\$27,134.00
Both \$5,000.00	\$25,785.00
Both \$7,500.00	\$24,381.00
Both \$10,000.00	\$23,411.00

Property	
Property and Inland Marine Deductibles (IM Max	
Both \$250.00	\$10,010.00
Both \$500.00	\$8,576.00
Both \$1,000.00	\$8,441.00
Both \$2,500.00	\$8,323.00
Both \$5,000.00	\$8,237.00
Property \$7,500.00	\$8,152.00
Property \$10,000.00	\$8,046.00
Property \$25,000.00	\$7,676.00
Property \$50,000.00	\$7,302.00
Property \$100,000.00	\$6,865.00
(\$5,000)	

No-Fault	
\$500.00	\$43.00
\$1,000.00	\$35.00
\$2,500.00	\$35.00
\$5,000.00	\$35.00
\$7,500.00	\$35.00

Public Officials Liability	
<b>EPLI \$100,000 &amp;:</b>	
POL \$1,000.00	\$521.00
POL \$2,500.00	\$513.00
POL \$5,000.00	\$492.00
POL \$7,500.00	\$487.00
POL \$10,000.00	\$487.00
<b>POL \$1,000 &amp;:</b>	
EPLI \$5,000.00	\$890.00
EPLI \$7,500.00	\$829.00
EPLI \$10,000.00	\$767.00
EPLI \$25,000.00	\$644.00
EPLI \$50,000.00	\$583.00
EPLI \$100,000.00	\$521.00

Equipment Breakdown	
\$1,000.00	\$363.00
\$2,500.00	\$356.00
\$5,000.00	\$323.00
\$7,500.00	\$316.00
\$10,000.00	\$305.00

## 2024 Excess Liability Options Proposal

### This Proposal Does Not Bind Coverage

This report demonstrates what it would cost your district to increase coverage from your current limit of liability to a higher limit.

**Named Member:** Hanover Fire Protection District

**Certificate Number:** 24PL-52840-2372

<u>Excess Limit</u>	<u>Annual Excess Contribution</u>	<u>Change in Contribution</u>
\$1,000,000	\$718	-\$479
\$2,000,000	\$1,040	-\$157
\$3,000,000*	\$1,197	\$0
\$4,000,000	\$1,251	\$54
\$5,000,000	\$1,353	\$156
\$6,000,000	\$1,500	\$303
\$7,000,000	\$1,750	\$553
\$8,000,000	\$2,000	\$803

\* This is your current excess limit.

**Note: This is not your Coverage Document. It was created solely for informational purposes.**  
10/24/2023





**Public Entity Liability and Auto Physical Damage Certificate Holder Declaration**

**Master Coverage Document Number:** CSD Pool CTC 01 01 24 and CSD Pool PEL 01 01 24

**Certificate Number:** 24PL-52840-2372

**Coverage Period:** 1/1/2024 to EOD 12/31/2024

**Named Member:**

Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Broker of Record:**

Stailey Insurance Corporation  
2084 S. Milwaukee Street  
Denver, CO 80210

Coverage is provided only for those coverages indicated below for which a contribution is shown.

Coverage	Per Occurrence Limit	Annual Aggregate Limit	Deductible	Contribution
<b>Public Entity Liability Coverage including:</b>	\$2,000,000	None		
General Liability	Included	None	None	\$1,025
Medical Payments - Premises	\$10,000	None	None	Included
Employee Benefits Liability	Included	None	None	Included
Public Officials Liability	Included	None	\$1,000	\$890
Employment Practices Liability	Included	None	*\$5,000	Included
Pre Loss Legal Assistance	\$3,500	\$7,000	None	Included
No-Fault Water Intrusion & Sewer Backup	\$200,000 limited to \$10,000 Any One Premises	***\$1,000,000	\$500	\$43
Cyber	\$200,000	**\$200,000	\$1,000	Included
Fiduciary Liability	\$200,000	**\$200,000	\$1,000	Included
Excess Liability - Coverage agreements	\$3,000,000	None	None	\$1,197
Auto Liability	Included	None	None	\$4,934
Medical Payments – Auto	\$10,000	None	None	Included
Non-Owned and Hired Auto Liability	Included	None	None	\$132
Uninsured/Underinsured Motorists Liability	Included	None	None	Included
<b>Auto Physical Damage</b>	Per Schedule	Per Schedule	Per	\$30,033
Hired Auto Physical Damage	\$50,000	N/A	\$500/\$500	\$65
Auto Physical Damage - Employee Deductible	\$2,500	N/A	None	Included

**Total Contribution** \$38,319

\*Employment Practices Liability Deductible: 50% of loss including Indemnity and Legal Expenses subject to a maximum deductible of \$5,000 each occurrence.

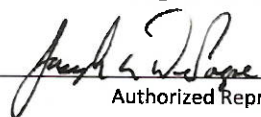
\*\*A \$5,000,000 All Member Annual Aggregate Limit shall apply to Cyber.

\*\*A \$1,000,000 All Member Annual Aggregate Limit shall apply to Fiduciary Liability.

\*\*\*No-Fault Water Intrusion & Sewer Backup has \$1,000,000 All Member Annual Aggregate Limit.

**Additional Endorsements applicable to Member:**

This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all terms which are made a part of the Public Entity Liability Coverage Document. This Certificate represents only a brief summary of coverages. Please refer to the Master Coverage Document for actual coverage, terms, conditions, and exclusions.

Countersigned by:   
Authorized Representative





### Property Certificate Holder Declaration

**Master Coverage Document Number:** CSD Pool CTC 01 01 24 and CSD Pool Property 01 01 24  
**Certificate Number:** 24PL-52840-2372 **Coverage Period:** 1/1/2024 to EOD 12/31/2024

**Named Member:**  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Broker of Record:**  
Stailey Insurance Corporation  
2084 S. Milwaukee Street  
Denver, CO 80210

**Limit of Coverage per Occurrence:**

- \$1,955,526 Reported Buildings, Business Personal Property, Other Scheduled Items, Outdoor Property and EDP per Schedule.
- \$250,000 Business Income including Extra Expense/Rental Income sublimit unless a higher amount is specified on Schedule.
- \$ Inland Marine Scheduled items.
- \$0 Excess of \$2,000,000 Earthquake Limit per occurrence and annual aggregate per Property Schedule.
- \$0 Excess of \$2,000,000 Flood Limit per occurrence and annual aggregate per Property Schedule.  
Flood Zone A and Flood Zone V are subject to an all member combined limit of \$60,000,000 per occurrence and annual aggregate.

**Locations Covered:** Per Schedules on file. Property in Course of Construction must be shown on the Schedule to be covered.

**Report of Values:** Annual Statement of Values must be submitted and additions/deletions are to be reported as they occur.

**Perils Covered:** Risk of Direct Physical Loss subject to the terms, conditions, and exclusions in the Master Property Coverage Document.

**Deductibles:** \$1,000 Per Occurrence, except where noted on Member's Schedules  
Earthquake - 2% Per Occurrence of the value of the covered damaged property at the time of loss, subject to a \$5,000 minimum and \$50,000 maximum.  
Flood - 2% Per Occurrence of the value of the covered damaged property at the time of loss, subject to a \$5,000 minimum and \$50,000 maximum.

**Contribution:** \$8,441

**Additional Endorsements applicable to Member:**  
Fire District Guaranteed Replacement Cost Valuation  
Cosmetic Damage Exclusion  
Wind and Hail Deductible Endorsement

This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all terms which are made a part of the Property Coverage Document. This Certificate represents only a brief summary of coverages. Please refer to the Master Coverage Document for actual coverage, terms, conditions, and exclusions.

Countersigned by: Joseph W. Page  
Authorized Representative



**PROPERTY ENDORSEMENT**

<b>Named Member</b> Hanover Fire Protection District	<b>Endorsement</b> CSD Pool Fire GRC 01 01 23
<b>Certificate Number</b> 24PL-52840-2372	<b>Effective Date of Endorsement</b> 1/1/2024
<b>Issued By</b> Colorado Special Districts Property and Liability Pool	

This endorsement modifies coverage provided under the following:

**PROPERTY COVERAGE DOCUMENT**  
**FIRE DISTRICT GUARANTEED REPLACEMENT COST VALUATION**  
**PLEASE READ CAREFULLY**

The following is added to Section 17. **VALUATION**, Subsection A:

13. The **Replacement Cost** valuation on the covered **Member District's** Property Schedule or Inland Marine Schedule maintained by the **Pool** is amended to **Guaranteed Replacement Cost**. This **Guaranteed Replacement Cost** provision is contingent on:

- a) Property values scheduled at 100% **Replacement Cost** annually, as of each anniversary date of the Property Coverage Form; and
- b) the **Pool** must be advised within 90 days of any changes made to your **Covered Property** which would change the cost to replace it by greater than \$10,000.

For purposes of this endorsement, the following is added to Section 32. **ADDITIONAL DEFINITIONS**:

**Guaranteed Replacement Cost** means the entire replacement cost less any deductible that may apply, subject to the limits and sublimits of coverage, even if the cost to replace loss or damage to real property is more than the value stated on the **Member District's** Property Schedule or Inland Marine Schedule maintained by the **Pool**.

**ALL OTHER TERMS AND CONDITIONS OF THE PROPERTY COVERAGE FORM REMAIN UNCHANGED.**

<b>Named Member:</b> Hanover Fire Protection District	<b>Endorsement:</b> CSD Pool Wind Hail Deductible 01 01 23
<b>Certificate Number:</b> 24PL-52840-2372	<b>Effective Date of Endorsement:</b> 1/1/2024
<b>Issued By:</b> Colorado Special Districts Property and Liability Pool	

This endorsement modifies coverage provided under the following:

**PROPERTY COVERAGE DOCUMENT  
WIND AND HAIL DEDUCTIBLE  
PLEASE READ IT CAREFULLY**

The following is added to Section 2. **DEDUCTIBLE:**

**E. Wind and/or Hail damage to a building or structure identified in the Member District property schedule as Real Property or Outdoor Property:**

In respect to Member District's whose total scheduled property values are below \$25M, 2% per **Occurrence** of the value of the covered damaged property and applicable business income at the time the loss occurs, subject to a \$5,000 minimum and \$50,000 maximum per **Occurrence**, unless a higher deductible is scheduled at the damaged location.

In respect to Member District's whose total scheduled property values are over \$25M, 2% per **Occurrence** of the value of the covered damaged property and applicable business income at the time the loss occurs, subject to a \$5,000 minimum and \$75,000 maximum per **Occurrence**, unless a higher deductible is scheduled at the damaged location.

**ALL OTHER TERMS AND CONDITIONS OF THE PROPERTY COVERAGE FORM REMAIN UNCHANGED.**

<b>Named Member:</b> Hanover Fire Protection District	<b>Endorsement:</b> CSD Pool Cosmetic Damage Exclusion 01 01 23
<b>Certificate Number:</b> 24PL-52840-2372	<b>Effective Date of Endorsement:</b> 1/1/2024
<b>Issued By:</b> Colorado Special Districts Property and Liability Pool	

This endorsement modifies the coverage provided under the following:

**PROPERTY COVERAGE DOCUMENT  
COSMETIC DAMAGE EXCLUSION  
PLEASE READ IT CAREFULLY**

The following is added to Section 7 PERILS EXCLUDED:

**V. Against Cosmetic Damage to Roof Surfacing** caused by or resulting from wind and/or hail to a building or structure identified in the **Member District** property schedule as **Real Property** or **Outdoor Property**.

For purposes of this endorsement, the following is added to SECTION 32 ADDITIONAL DEFINITIONS:

**Roof Surfacing** means the shingles, tiles, cladding, metal or synthetic sheeting or similar materials covering the roof and includes all materials used in securing the roof surface and all materials applied to or under the roof surface for moisture protection, as well as roof flashing, vent covers and gutters.

**Cosmetic Damage** means that the wind and/or hail caused marring, pitting or other superficial damage that altered the appearance of the roof surfacing, but such damage does not prevent the roof from continuing to function as a barrier to entrance of the elements to the same extent as it did before the cosmetic damage occurred.

However, this exclusion shall not apply to **Cosmetic Damage** to the front entry, areas of **Roof Surfacing** visibly apparent to a pedestrian from the street or sidewalk composing less than 25% of the roof area of a **Member District's** scheduled building or structure identified as **Real Property** or **Outdoor Property**. The **Pool** will pay for **Cosmetic Damage** to such areas, limited to less than 25% of the roof area of the scheduled building or structure, subject to all other terms, conditions and exclusions of the Property Coverage Form.

**ALL OTHER TERMS AND CONDITIONS OF THE PROPERTY COVERAGE FORM REMAIN UNCHANGED.**



### Equipment Breakdown Declarations

**Master Coverage Document Number:** CSD Pool EB 01 01 21

**Certificate Number:** 24PL-52840-2372

**Coverage Period:** 1/1/2024 to EOD 12/31/2024

**Named Member:**

Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Broker of Record:**

Staley Insurance Corporation  
2084 S. Milwaukee Street  
Denver, CO 80210

**Covered Equipment:**

Equipment that (1) generates, transmits or utilizes energy, including electronic communications and data processing equipment; or (2) which during normal usage, operates under vacuum or pressure, other than the weight of its contents.

**Locations:**

Property must be at a location described in the Named Member's current Schedule of Property on file with the CSD Pool and must be owned, leased, or operated under the control of the Member District.

**Equipment Breakdown Limit:** \$1,955,526 Scheduled Property

**Sub Limits:**

Newly Acquired Locations (90 Days Reporting)	\$2,500,000
Business Income / Extra Expense	\$1,000,000
Expediting Expenses	\$1,000,000
Rental Income	\$1,000,000
Demolition & Increased Cost of Construction	\$1,000,000
Off-Premises Equipment Breakdown	\$500,000
Service Interruption	\$250,000
Hazardous Substances	\$250,000
Perishable Goods	\$250,000
Data Restoration	\$250,000
Green Property Upgrade	\$100,000
Public Relations Coverage	\$5,000

**Deductible:** \$1,000 per Occurrence

**Contribution:** \$363

**This Equipment Breakdown Declarations is made and is mutually accepted by the CSD Pool and the Member District subject to all terms which are made a part of the Equipment Breakdown Coverage Document. This Certificate represents only a brief summary of coverages. Please refer to the Equipment Breakdown Coverage Document for actual coverage, terms, conditions, and exclusions.**

Countersigned by: \_\_\_\_\_

Authorized Representative



**Crime Certificate Holder Declaration**

**Master Coverage Document Number:** J05931794  
**Certificate Number:** 24PL-52840-2372

**Insurer:** Federal Insurance Company (Chubb)  
**Coverage Period:** 1/1/2024 to EOD 12/31/2024

**Named Member:**  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Broker of Record:**  
Stailey Insurance Corporation  
2084 S. Milwaukee Street  
Denver, CO 80210

**Covered Designated Agent(s):**

**Coverages and Limits:**

<b>Employee Theft:</b>	\$25,000
<ul style="list-style-type: none"> <li>· Limit is maximum for each loss</li> <li>· Employee includes executives, full-time, part-time, seasonal, leased and temporary employee(s), interns or non-compensated volunteer.</li> <li>· Includes funds from a sponsored benefit plan.</li> </ul>	
<b>Public Official Faithful Performance of Duty:</b>	\$25,000
<b>Client Theft:</b>	\$25,000
<b>Forgery or Alteration:</b>	\$25,000
<b>On Premises:</b>	\$25,000
<b>In Transit:</b>	\$25,000
<b>Computer System Fraud:</b>	\$25,000
<b>Funds Transfer Fraud:</b>	\$25,000
<b>Debit, Credit or Charge Card Fraud:</b>	\$25,000
<b>Money Orders and Counterfeit Paper Currency Fraud:</b>	\$25,000
<b>Social Engineering Fraud:</b>	\$25,000

**Deductible(s):**

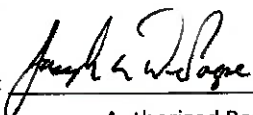
<b>All Crime except Social Engineer Fraud:</b>	\$250
<b>Social Engineering Fraud:</b>	20% of Social Engineering Fraud Limit

**Contribution:** \$339

**Policy Forms:**

PF-52815 (04/20)	The Chubb Primary <sup>SM</sup> Commercial Crime Insurance
PF-52853 (04/20)	Governmental Entity (Colorado Special Districts Pool) Endorsement
PF-53127 (04/20)	Colorado Amendatory Endorsement
PF-52851 (04/20)	Add Corporate Credit Card Coverage

This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all terms which are made a part of the Master Crime Policy. This Certificate represents only a brief summary of coverages. Please refer to the Master Policy Documents for actual coverage, terms, conditions, and exclusions.

Countersigned by:   
Authorized Representative



### Identity Recovery Certificate Holder Declaration

**Master Coverage Policy Number:**

CSD 2009 CP IDR Form 01 01 21

**Insurer:**

The Hartford Steam Boiler Inspection  
and Insurance Company

**Certificate Number:** 24PL-52840-2372

**Coverage Period:** 1/1/2024 to EOD 12/31/2024

**Named Member:**

Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Broker of Record:**

Stailey Insurance Corporation  
2084 S. Milwaukee Street  
Denver, CO 80210

**Member:**

All permanent employees and District Board members participating in the Colorado Special Districts Property and Liability Pool; Special District Association of Colorado staff and Board of Directors.

**Coverage:**

Reimbursement coverage for expenses arising from a defined "Identity Theft" event. Including: legal fees for answer of civil judgements and defense of criminal charges; phone, postage, shipping fees; notary and filing fees; credit bureau reports; lost wages; child/elder care and mental health counseling.

This coverage does not reimburse the member for monies stolen or fraudulently charged to the member, and excludes loss arising from the member's fraudulent, dishonest or criminal act.

**Annual Aggregate Limit per Member:** \$35,000

Case Management Service Expenses - does not reduce the limit available

Legal Costs - reduces the limit available

**Sub Limits:**

\$5,000	Lost Wages and Child/Elder Care
\$1,000	Mental Health Counseling
\$1,000	Miscellaneous Expenses

**Coverage Trigger:** Coverage is provided on a discovery basis with a 60-day reporting requirement

**Claims:** For Recovery Assistance and Counseling, please call 1-800-945-4617

This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all terms which are made a part of the Identity Recovery Coverage Policy. This Certificate represents only a brief summary of coverages. Please refer to the Master Coverage document for actual coverage, terms, conditions, and exclusions.

Countersigned by:

Authorized Representative



## Environmental Legal Liability Certificate Holder Declaration

**Master Policy Number:** ER00A9V24  
**Certificate Number:** 24PL-52840-2372  
**Named Member:**  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Insurer:** Aspen Specialty Insurance Company  
**Coverage Period:** 1/1/2024 to EOD 12/31/2024  
**Broker of Record:**  
Stailey Insurance Corporation  
2084 S. Milwaukee Street  
Denver, CO 80210

### Claims-Made Coverage:

1. **First Party Protection:** For coverages 1.a – 1.d, the pollution incident must be first discovered by the responsible insured and reported to the insurer during the policy period.
  - a. **Clean up:** Covers clean-up costs resulting from a pollution incident on, at, under, or migrating from or through an insured location.
  - b. **Emergency Response:** Covers emergency response cost resulting from a
  - c. **Pollution Incident:** (i) on, at, under or migrating from or through an insured location; (ii) caused by transportation; or (iii) caused by covered operations.
  - d. **Environmental Crisis:** Covers crisis cost resulting from a crisis event.
  - e. **Business Interruption:** Covers business interruption cost and extra expense incurred by the insured and solely and directly by a pollution incident on, at or under an insured location, provided the pollution incident results in clean-up cost covered by this policy.
  
2. **Legal Liability Protection:** For coverages 2.a – 2.d, the claim for damages because of such bodily injury or property damage, or a claim for such clean-up cost, is first made against an insured and reported to the insurer during the policy period.
  - a. **Insured Location:** Covers sums the insured becomes legally obligated to pay: (1) as damages because of bodily injury or property damage; or (ii) for clean-up costs, resulting from a pollution incident on, at under, or migrating from or through an insured location.
  - b. **Non-owned Site:** Covers sums the insured becomes legally obligated to pay (1) as damages because of bodily injury or property damage; or (ii) for clean-up costs, resulting from a pollution incident on, at under, or migrating from or through any non-owned site.
  - c. **Transportation:** Covers sums the insured becomes legally obligated to pay (1) as damages because of bodily injury or property damage; or (ii) for clean-up costs, resulting from a pollution incident caused by transportation.
  - d. **Covered Operations:** Covers sums the insured becomes legally obligated to pay (1) as damages because of bodily injury or property damage; or (ii) for clean-up costs, resulting from a pollution incident caused by covered operations or completed operations.

**Limits of Liability:** \$1,000,000 Each Pollution Incident  
\$5,000,000 Total Policy and Program Aggregate – Shared All Members  
**Sublimits:** \$500,000 Environmental Crisis Aggregate  
\$250,000 Business Interruption Aggregate  
\$100,000 Perfluorinated Compounds Aggregate

**Member Deductible:** \$1,000 Each Pollution Incident

**Retroactive Date:** January 1, 2009 (unless otherwise specified)



**Defense Costs:** Legal defense expenses and settlement shall erode the Limits of Liability

**Partial List of Exclusions:**

Asbestos, Contractual Liability, Criminal Fines and Criminal Penalties, Cross Liability (Insured vs. Insured), Damage to Insured's Product/Work, Divested Property, Employers Liability, Fraud or Misrepresentation, Intentional Non-Compliance, Internal Expenses, Known Conditions, Lead-Based Paint, Material Change in Risk, Non-Owned Disposal Sites, Underground Storage Tanks and Above Ground Storage Tanks excluded unless scheduled, Vehicle Damage, War or Terrorism, Workers Compensation, Lead at all gun or shooting ranges, Maintenance, Upgrades, Improvements or Installations where required by law, Microbial Matter with carveback for sudden and accidental water intrusion; 10-day discovery period/30 day reporting period, Prior Claims, Communicable Disease

**Policy Forms:**

ASPENV110 06 17	Environmental Legal Liability Policy
ASPENV098 11 17	Cap on Losses from Certified Acts of Terrorism
ASPENV340 05 17	Insured Location(s) Schedule Endorsement
ASPENV310 05 17	Known Conditions Exclusion Endorsement
ASPENV316 05 17	Legal Expense Aggregate Limit of Liability Endorsement
ASPENV117 11 17	Self-Insured Retention Aggregate (Erosion by Underlying Policies)
ASPENV117 11 17	Sewage Back-up Deductible Amendatory Endorsement
ASPENV117 11 17	Perfluorinated Compounds, Sublimit and Retroactive Date Amendatory Endorsement
ASPENV117 11 17	Cancellation Amendatory Endorsement
ASPENV117 11 17	Microbial Matter Exclusion Endorsement
ASPENV117 11 17	Maintenance, Upgrade, Improvements or Installations Exclusion Endorsement
ASPENV117 11 17	Retroactive Date All Coverage Endorsement
ASPENV117 11 17	Microbial Matter Sudden and Accidental Coverage Limitation Amendatory Endorsement
ASPENV117 11 17	Insured Location/Acquired Property Endorsement
ASPENV117 11 17	Public Entity Amendatory Endorsement
ASPENV322 05 17	Minimum Earned Premium Endorsement
ASPENV341 05 17	Named Insured Schedule Endorsement
ASPENV118 11 17	Nuclear, Biological, Chemical, or Radiological Terrorism Exclusion
ASPENV003 05 17	Other Insurance Condition Amendatory Endorsement
ASPER334 01 14	Prior Claim Exclusion Endorsement
ASPENV338 04 19	Schedule of Crisis Management Firms Endorsement
ASPENV431 11 17	Aspen Environmental Emergency Response Hotline
SNCO 1021	Colorado Surplus Lines Notice
ASPENV117.EL.0920.X	Communicable Disease Exclusion

**Additional Endorsements Applicable to Named Member:**

This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all coverage terms under the Pollution Liability Policy #EV00A9V23 issued by Aspen Specialty Insurance Company. This Certificate represents a brief summary of coverages. Please refer to the Master Coverage Document for all coverage terms, conditions and exclusions.

Countersigned by:   
Authorized Representative

**Volunteer Accident Certificate Holder Declaration**

**Master Coverage Policy Number:**  
XHH000001

**Insurer:**  
QBE Insurance Company

**Certificate Number:** 24PL-52840-2372

**Coverage Period:** 1/1/2024 to EOD 12/31/2024

**Named Member:**  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Broker of Record:**  
Stailey Insurance Corporation  
2084 S. Milwaukee Street  
Denver, CO 80210

**Eligible Persons:**

Registered\* community volunteers while performing their assigned duties for the Member Districts supervised and sponsored volunteer activities excluding those volunteers compensable under workers' compensation coverage including, but not limited to, volunteer board members acting in their administrative duties for the Member District and volunteer firefighters.

**Indemnity Benefits:** Accidental Death and Dismemberment:  
*Loss must occur within 365 days of the covered accident*

<u>Covered Loss</u>	<u>Benefit Amount</u>
Loss of Life	\$15,000
Loss of Two or More Hands or Feet	\$50,000
Loss of Sight of Both Eyes	\$50,000
Loss of One Hand or Foot and Sight in One Eye	\$50,000
Loss of Speech and Hearing	\$50,000
Quadriplegia	\$50,000
Paraplegia	\$50,000
Hemiplegia	\$50,000
Loss of One Hand or Foot	\$25,000
Loss of Sight in One Eye	\$25,000
Loss of Speech	\$25,000
Loss of Hearing in Both Ears	\$25,000
Loss of Thumb and index Finger of the Same Hand	\$12,500
Loss of Thumb and Index Finder of the Same Hand	\$12,500
 All Member Aggregate – All Conditions	 \$500,000

**Accident Medical Expense Benefits:**  
*Full Excess Medical Expense (Other Health Care Plan Reduction 50%)*

<b>Maximum for all Accident Medical Expense</b>	<b>\$25,000</b>
First Covered Expense Incurred within	90 days after a covered accident
Benefit Period	One year from the date of the covered accident
Deductible Each Covered Accident	\$0

**Indemnity Benefits continued:**

<u>Covered Expense</u>	<u>Benefit Amount</u>
In-Patient Hospital Services ICE or CCU Benefit	100%, up to two times the average semi-private room rate
Daily In-Hospital Benefit	100% of the average semi-private room rate
In Hospital Miscellaneous Services Benefit	100%
Ambulatory Medical Center	100%
Emergency Room Treatment	100%
Physician Services – Surgery Benefit	100%
Physician Services – Assistant Surgeon	100%
Physician’s Surgical Facility	100%
Second Opinion or Consultation	100%
Physician’s Assistant	100%
Anesthesia Benefit	100%
Inpatient Visits	100%
Office Visits	100%
Outpatient X-Ray, CT Scan, MRI & Laboratory Tests	100%
Outpatient Physiotherapy	100%
Nursing Services	100%
Ambulance Services	100%
Medical Equipment Rental	100%
Medical Services and Supplies	100%
Dental Services	100%
Prescription Drug Benefit	100%

**Report all Claims to:** Phone: (800) 318-8870, ext. 1  
Email: [claims@csdpool.org](mailto:claims@csdpool.org)

**This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all terms which are made a part of the Volunteer Accident Coverage Policy. This Certificate represents only a brief summary of coverages. Please refer to the Master Coverage document for actual coverage, terms, conditions, and exclusions.**

Countersigned by:  \_\_\_\_\_  
Authorized Representative

**Terrorism, Sabotage and Malicious Attack Certificate Holder Declaration**

**Master Coverage Policy Number:**  
 TER P 004 CW (06/11) physical loss or damage  
 33HIS00151 Terrorism Combined Liability  
 TER P0027CW (05/17) Malicious Attack  
 10/17 Malicious Attack combined liability

**Insurer:**  
 Lloyds, Hiscox Syndicate 33

**Certificate Number:** 24PL-52840-2372

**Coverage Period:** 1/1/2024 to EOD 12/31/2024

**Named Member:**  
 Hanover Fire Protection District  
 13325 Old Pueblo Hwy  
 Fountain, CO 80817

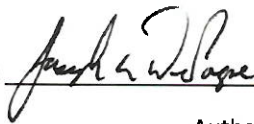
**Broker of Record:**  
 Stailey Insurance Corporation  
 2084 S. Milwaukee Street  
 Denver, CO 80210

Coverage for All CSD Pool Members combined	Per Occurrence Limit	Annual Aggregate Limit	Deductible
<b>All Coverages Combined</b>	n/a	<b>\$105,000,000</b>	n/a
Terrorism and Sabotage – Physical Loss or Damage	\$100,000,000	\$100,000,000	\$10,000
Terrorism – Combined Liability	\$10,000,000	\$10,000,000	\$10,000
Malicious Attack – Physical Loss or Damage & Combined Liability	\$5,000,000	\$5,000,000	\$5,000
<i>Malicious Attack Sub-limits applicable:</i>			
Prevention or Restriction of Access	\$2,500,000	\$2,500,000	\$5,000
Utilities	\$2,500,000	\$2,500,000	\$5,000
Personal Accident Costs	\$250,000	\$250,000	\$5,000
Crisis Management Costs	\$250,000	\$250,000	\$5,000

**Report all Claims to:** Phone: (800) 318-8870, ext. 1  
 Email: [claims@csdpool.org](mailto:claims@csdpool.org)

**This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all terms which are made a part of the Terrorism, Sabotage and Malicious Attack Coverage Policy. This Certificate represents only a brief summary of coverages. Please refer to the Master Coverage document for actual coverage, terms, conditions, and exclusions.**

Countersigned by: \_\_\_\_\_



Authorized Representative

**General Liability Schedule  
Fire / Ambulance District**

**Policy Number:** 24PL-52840-2372  
**Named Member:** Hanover Fire Protection District

**Coverage Period:** 1/1/2024 – EOD 12/31/2024  
**Broker:** Stailey Insurance Corporation

Code	Description	Unit	Amount	Effective Date	Expiration Date
30	30-Number of EMT Personnel	Total	12.00	1/1/2024	12/31/2024
138	138-Total Operating Expenses - Fire / Ambulance	Dollars	486,064.00	1/1/2024	12/31/2024
215	215-Buildings & Premises Occupied by District	Sq. Ft.	11,836.00	1/1/2024	12/31/2024
270	270-Number of Aboveground Storage Tanks (excluding water tanks)	Total	3.00	1/1/2024	12/31/2024
331	331-Number of Paid Firefighters - Full-Time	Total	4.00	1/1/2024	12/31/2024
333	333-Number of Volunteer Firefighters	Total	20.00	1/1/2024	12/31/2024
334	334-Number of Paid EMT - Full-Time	Total	4.00	1/1/2024	12/31/2024
345	345-Time Spent by General Volunteers	Hours	4,782.00	1/1/2024	12/31/2024
348	348-Number of Board Members	Total	5.00	1/1/2024	12/31/2024
350	350-Number of Permanent Employees - Full-Time	Total	1.00	1/1/2024	12/31/2024
366	366-Total Payroll	Dollars	305,310.00	1/1/2024	12/31/2024
550	550-Fire Department Area Served	Sq Miles	340.00	1/1/2024	12/31/2024

**If your district has exposures not listed on the General Liability schedule above, such as airplanes, security staff, bridges, drones, etc., please furnish details. Certain activities may be excluded or restricted.**



**Property Schedule**

Coverage Period: 1/1/2024-EOD 12/31/2024

**Named Member:**  
Hanover Fire Protection District

**Broker:**  
Stailey Insurance Corporation

Per Occurrence Deductible: \$1,000.00

Location/Premise Address / Description		Construction Class	Prof. Class	Valuation	Values							
Location / Premise#	Unique#	Year Built:	Sq. Feet:	# Stories	Buildings:	Contents:	EDP: Business Inc:	UG Pipes:	Otherwise Classified:	Property Contrib.	Quake Contrib.	Flood Contrib.
001-001	PROP-00114282	1982	2368	1.00	Frame	5	Replacement			\$460,007.00	\$2,674	\$
Fire Station #1					Term:		1/1/2024 to 12/31/2024			\$20,158.00		
17550 S. Peyton Hwy					County:		EI Paso	Ded: \$1,000.00				
Colorado Springs, CO 80928					Flood Zone:		Zone X					
NOC Equipment Breakdown Applies: No					Excess Flood Applies: No							
					Excess Quake Applies: No							
001-002	PROP-00114283	1982	100	1.00	Frame	5	Replacement			\$18,254.00	\$154	\$
Pump House					Term:		1/1/2024 to 12/31/2024			\$11,858.00		
17550 S. Peyton Hwy					County:		EI Paso	Ded: \$1,000.00				
Colorado Springs, CO 80928					Flood Zone:		Zone X					
NOC Equipment Breakdown Applies: No					Excess Flood Applies: No							
					Excess Quake Applies: No							
002-001	PROP-00114284	1998	6668	1.00	Joisted Masonry	5	Replacement			\$865,761.00	\$3,985	\$
Fire Station #2					Term:		1/1/2024 to 12/31/2024			\$118,580.00		
13325 Old Pueblo Rd.					County:		EI Paso	Ded: \$1,000.00				
Fountain, CO 80817					Flood Zone:		Zone X					
NOC Equipment Breakdown Applies: No					Excess Flood Applies: No							
					Excess Quake Applies: No							

**Named Member:**  
Hanover Fire Protection District

**Broker:**  
Stalley Insurance Corporation

Per Occurrence Deductible: \$1,000.00

Location/Premise Address / Description	Construction Class	Prot. Class	Valuation	Values	Property Contrib.	Quake Contrib.	Flood Contrib.
--	--------------------	-------------	-----------	--------	-------------------	----------------	----------------

Location / Premise#	Unique#	PROP-00114285	Noncombustible	5	Replacement	Buildings:	\$43,869.00	\$	\$
Trailer Port	Year Built: 2016	2016	Term:	1/1/2024 to 12/31/2024	Contents:	\$ 0.00	\$ 0.00	\$ 0.00	\$
13325 Old Pueblo Rd.	Sq. Feet: 1000	1000	County:	EI Paso	EDP:	\$ 0.00	\$ 0.00	\$ 0.00	\$
Fountain, CO 80817	# Stories: 1.00	1.00	Flood Zone:	Zone X	UG Pipes:	\$ 0.00	\$ 0.00	\$ 0.00	\$
<b>NOC Equipment Breakdown Applies: No</b>	Excess Quake Applies: No	No	Excess Flood Applies: No	No	Otherwise Classified:	\$ 0.00	\$ 0.00	\$ 0.00	\$

Location / Premise#	Unique#	PROP-00114287	Noncombustible	5	Replacement	Buildings:	\$411,110.00	\$	\$
Fire Station #3	Year Built: 2007	2007	Term:	1/1/2024 to 12/31/2024	Contents:	\$5,929.00	\$5,929.00	\$ 0.00	\$
7930 Indian Village Hts	Sq. Feet: 12880	12880	County:	EI Paso	EDP:	\$ 0.00	\$ 0.00	\$ 0.00	\$
Fountain, CO 80817	# Stories: 1.00	1.00	Flood Zone:	Zone X	UG Pipes:	\$ 0.00	\$ 0.00	\$ 0.00	\$
<b>NOC Equipment Breakdown Applies: No</b>	Excess Quake Applies: No	No	Excess Flood Applies: No	No	Otherwise Classified:	\$ 0.00	\$ 0.00	\$ 0.00	\$

Totals:		Buildings:	\$1,799,001.00	\$6,440.00	\$0.00	\$0.00
		Contents:	\$156,525.00			
		EDP:	\$0.00			
		Business Inc:	\$0.00			
		UG Pipes:	\$0.00			
		Otherwise Classified:	\$0.00			

**Property Schedule**

Coverage Period: 1/1/2024-EOD 12/31/2024

**Named Member:**

Hanover Fire Protection District

**Broker:**

Staley Insurance Corporation

Per Occurrence Deductible: \$1,000.00

Location/Premise Address / Description	Construction Class	Prot. Class	Valuation	Values	Property Contrib.	Quake Contrib.	Flood Contrib.

Minimum Property Contribution: \$425





**Colorado Special Districts  
Property and Liability Pool**

**Auto Schedule**

Coverage Period: 1/1/2024 to EOD 12/31/2024

**Named Member:**

Hanover Fire Protection District

**Broker:**

Staley Insurance Corporation

**Auto Liability Per Occurrence Deductible:** None

Year	Make	Description	Complete Vehicle Identification #	Collision Y/N	Comp Y/N	Deductible		Value	AL Contribution	APD Contribution
						Collision	Comp.			

<b>Auto #:</b>		<b>Unique #:</b> VEH-00091331								
1997	Pierce	Saber-1250	4P1CT02U6VA000145	Yes	Yes	\$1,000	\$1,000	\$380,000	\$141	\$2,210
<b>Weight Class:</b>	Hvy Truck (20k-45k)	<b>Valuation:</b> RCV	<b>Term:</b> 1/1/2024-12/31/2024		<b>Model:</b>	Fire Truck				

<b>Auto #:</b>		<b>Unique #:</b> VEH-00091320								
1998	Spartan		4SHT8197WC029085	Yes	Yes	\$1,000	\$1,000	\$380,000	\$113	\$2,210
<b>Weight Class:</b>	Hvy Truck (20k-45k)	<b>Valuation:</b> RCV	<b>Term:</b> 1/1/2024-12/31/2024		<b>Model:</b>	Pumper				

<b>Auto #:</b>		<b>Unique #:</b> VEH-00091319								
1998	Other	Stewart & Stevenson Brush Truck	T-010155BDGG	Yes	Yes	\$1,000	\$1,000	\$20,000	\$113	\$116
<b>Weight Class:</b>	Med Truck (10k-20k)	<b>Valuation:</b> RCV	<b>Term:</b> 1/1/2024-12/31/2024		<b>Model:</b>	Fire Truck				

<b>Auto #:</b>		<b>Unique #:</b> VEH-00091314								
2002	Freightliner	Tender	1FVABUCS42HJ86654	Yes	Yes	\$1,000	\$1,000	\$300,000	\$141	\$1,745
<b>Weight Class:</b>	Hvy Truck (20k-45k)	<b>Valuation:</b> RCV	<b>Term:</b> 1/1/2024-12/31/2024		<b>Model:</b>	Fire Truck				



**Auto Schedule**

Coverage Period: 1/1/2024 to EOD 12/31/2024

**Named Member:**  
Hanover Fire Protection District

**Broker:**  
Staley Insurance Corporation

**Auto Liability Per Occurrence Deductible:** None

Year	Make	Description	Complete Vehicle Identification #	Collision Y/N	Comp Y/N	Deductible		Value	AL Contribution	APD Contribution
						Collision	Comp.			
<b>Auto #:</b>		<b>Unique #:</b> VEH-00091330								
2003	Ford	F-350 XL Crew Cab 4WD	1FTSW31L93EC91607	Yes	Yes	\$1,000	\$1,000	\$10,000	\$330	\$97
<b>Weight Class:</b>	Lgt Truck (0-10k)	<b>Valuation:</b> RCV	<b>Term:</b> 1/1/2024-12/31/2024		<b>Model:</b>	Pickup				

<b>Auto #:</b>		<b>Unique #:</b> VEH-00091315								
2005	Kenworth	Tender	2NKMLZ9X65M072343	Yes	Yes	\$1,000	\$1,000	\$300,000	\$113	\$1,745
<b>Weight Class:</b>	Hvy Truck (20k-45k)	<b>Valuation:</b> RCV	<b>Term:</b> 1/1/2024-12/31/2024		<b>Model:</b>	Pumper				

<b>Auto #:</b>		<b>Unique #:</b> VEH-00091329								
2007	Dodge		1D8HB38P07F555622	Yes	Yes	\$1,000	\$1,000	\$30,000	\$321	\$291
<b>Weight Class:</b>	Lgt Truck (0-10k)	<b>Valuation:</b> RCV	<b>Term:</b> 1/1/2024-12/31/2024		<b>Model:</b>	Utility				

<b>Auto #:</b>		<b>Unique #:</b> VEH-00092252								
2008	Ford	F550	1FDAX57R38EC85580	Yes	Yes	\$1,000	\$1,000	\$180,000	\$377	\$1,745
<b>Weight Class:</b>	Med Truck (10k-20k)	<b>Valuation:</b> RCV	<b>Term:</b> 1/1/2024-12/31/2024		<b>Model:</b>	Truck				

<b>Auto #:</b> 3513		<b>Unique #:</b> VEH-								
---------------------	--	-----------------------	--	--	--	--	--	--	--	--

**Named Member:**  
Hanover Fire Protection District

**Broker:**  
Stailey Insurance Corporation

**Auto Liability Per Occurrence Deductible: None**

Year	Make	Description	Complete Vehicle Identification #	Collision Y/N	Comp Y/N	Deductible		Value	AL Contribution	APD Contribution
						Collision	Comp.			
2008	Ferrara	Fire Truck	1HTMKZR38H557875	Yes	Yes	\$1,000	\$1,000	\$450,000	\$141	\$2,617
<b>Weight Class:</b>		Hvy Truck (20k-45k)	<b>Valuation:</b> RCV	<b>Term:</b> 1/1/2024-12/31/2024	<b>Model:</b>	Fire Truck				

<b>Auto #:</b>	<b>Unique #:</b> VEH-00091326									
2008	Chevrolet	Suburban	3GNGK26K28G304863	Yes	Yes	\$1,000	\$1,000	\$50,000	\$330	\$485
<b>Weight Class:</b>		Lgt Truck (0-10k)	<b>Valuation:</b> RCV	<b>Term:</b> 1/1/2024-12/31/2024	<b>Model:</b>	SUV				

<b>Auto #:</b>	<b>Unique #:</b> VEH-00093091									
2008	Rosenbauer	Fire Engine	457BUZD9X7C057525	Yes	Yes	\$1,000	\$1,000	\$550,000	\$113	\$3,199
<b>Weight Class:</b>		Hvy Truck (20k-45k)	<b>Valuation:</b> RCV	<b>Term:</b> 1/1/2024-12/31/2024	<b>Model:</b>	Pumper				

<b>Auto #:</b>	<b>Unique #:</b> VEH-00091378									
2012	Ford	Expedition	1FMJU1G57CEF39945	Yes	Yes	\$1,000	\$1,000	\$50,000	\$330	\$485
<b>Weight Class:</b>		Lgt Truck (0-10k)	<b>Valuation:</b> RCV	<b>Term:</b> 1/1/2024-12/31/2024	<b>Model:</b>	SUV				

<b>Auto #:</b>	<b>Unique #:</b> VEH-00091379
----------------	-------------------------------

**Auto Schedule**

Coverage Period: 1/1/2024 to EOD 12/31/2024

**Named Member:**

Hanover Fire Protection District

**Broker:**

Stailey Insurance Corporation

**Auto Liability Per Occurrence Deductible:** None

Year	Make	Description	Complete Vehicle Identification #	Collision Y/N	Comp Y/N	Deductible		Value	AL Contribution	APD Contribution
						Collision	Comp.			
2012	Ford	Expedition	1FMJU1G57CEF39945	Yes	Yes	\$1,000	\$1,000	\$50,000	\$330	\$485
<b>Weight Class:</b>		Lgt Truck (0-10k)	<b>Term:</b> 1/1/2024-12/31/2024		<b>Model:</b> SUV					

<b>Auto #:</b>	<b>Unique #:</b> VEH-00091327	Tahoe CV	1GNSK4E09DR331154	Yes	Yes	\$1,000	\$1,000	\$50,000	\$330	\$485
2013	Chevrolet									
<b>Weight Class:</b>		Lgt Truck (0-10k)	<b>Term:</b> 1/1/2024-12/31/2024		<b>Model:</b> SUV					

<b>Auto #:</b>	<b>Unique #:</b> VEH-00091324	Support Trailer	51GB3KVC87FF504603	Yes	Yes	\$1,000	\$1,000	\$80,000	\$91	\$775
2013	H&H									
<b>Weight Class:</b>		N/A	<b>Term:</b> 1/1/2024-12/31/2024		<b>Model:</b> Trailer					

<b>Auto #:</b>	<b>Unique #:</b> VEH-00091325	United 16' Enclosed Trailer	56JTE2120EA136087	Yes	Yes	\$1,000	\$1,000	\$4,000	\$91	\$39
2013	Other									
<b>Weight Class:</b>		N/A	<b>Term:</b> 1/1/2024-12/31/2024		<b>Model:</b> Trailer					

<b>Auto #:</b>	<b>Unique #:</b> VEH-00091328	Rosenbauer	1HTWEAZR4EH017771	Yes	Yes	\$1,000	\$1,000	\$386,000	\$113	\$2,245
2014										

**Auto Schedule**

Coverage Period: 1/1/2024 to EOD 12/31/2024

**Named Member:**

Hanover Fire Protection District

**Broker:**

Stailey Insurance Corporation

**Auto Liability Per Occurrence Deductible:** None

Year	Make	Description	Complete Vehicle Identification #	Collision		Comp Y/N	Deductible		Value	AL Contribution	APD Contribution
				Y/N	Y/N		Collision	Comp.			

<b>Weight Class:</b>	Hwy Truck (20k-45k)	Valuation:	RCV	<b>Term:</b>	1/1/2024-12/31/2024	<b>Model:</b>	Pumper				
----------------------	---------------------	------------	-----	--------------	---------------------	---------------	--------	--	--	--	--

<b>Auto #:</b>		<b>Unique #:</b>	VEH-00091323
2015	Chevrolet	BLS Ambulance	
<b>Weight Class:</b>	Med Truck (10k-20k)	Valuation:	RCV
		<b>Term:</b>	1/1/2024-12/31/2024
		<b>Model:</b>	Ambulance
		Yes	Yes
		\$1,000	\$1,000
		\$200,000	\$113
			\$1,163

<b>Auto #:</b>	3542	<b>Unique #:</b>	VEH-00091666
2021	Chevrolet	Brush Truck	
<b>Weight Class:</b>	Med Truck (10k-20k)	Valuation:	RCV
		<b>Term:</b>	1/1/2024-12/31/2024
		<b>Model:</b>	Fire Truck
		Yes	Yes
		\$1,000	\$1,000
		\$225,000	\$113
			\$1,308

<b>Auto #:</b>		<b>Unique #:</b>	VEH-00092258
2022	Chevrolet	Silverado 2500	
<b>Weight Class:</b>	Med Truck (10k-20k)	Valuation:	RCV
		<b>Term:</b>	1/1/2024-12/31/2024
		<b>Model:</b>	Pickup
		Yes	Yes
		\$1,000	\$1,000
		\$95,000	\$388
			\$921

<b>Auto #:</b>		<b>Unique #:</b>	VEH-00092923
2023	Chevrolet	Tahoe	
<b>Weight Class:</b>	Med Truck (10k-20k)	Valuation:	RCV
		<b>Term:</b>	1/1/2024-12/31/2024
		<b>Model:</b>	Pickup
		Yes	Yes
		\$1,000	\$1,000
		\$85,000	\$330
			\$824

**Named Member:**  
Hanover Fire Protection District

**Broker:**  
Stailey Insurance Corporation

**Auto Liability Per Occurrence Deductible:** None

Year	Make	Description	Complete Vehicle Identification #	Collision Y/N	Comp Y/N	Deductible		Value	AL Contribution	APD Contribution
						Collision	Comp.			
	Lgt Truck (0-10k)									
<b>Weight Class:</b>			<b>Term:</b>		<b>Model:</b>					
			1/1/2024-12/31/2024		SUV					

Auto #:	Unique #:	VEH-
2023	HV607 w/ Tender 3000 Gal Pump	00092922
<b>Weight Class:</b>		
	Hvy Truck (20k-45k)	
	<b>Valuation:</b> RCV	
	<b>Term:</b>	
	1/1/2024-12/31/2024	
	<b>Model:</b>	
	Truck	

<b>Total:</b>	\$4,375,000.00	\$4,934	\$30,033
---------------	----------------	---------	----------

**Weight Class**  
 Pri Pass - (0 - 10,000 LBS)  
 Lgt Truck - (0 - 10,000 LBS)  
 Med Truck - (10,001 - 20,000 LBS)  
 Hvy Truck - (20,001 - 45,000 LBS)  
 XHvy Truck - (OVER 45,000 LBS)

**Valuation**  
 No APD = Liability Only  
 ACV= Actual Cash Value  
 RCV = Replacement Cost Valuation  
 AV = Agreed Value

**Model**  
 AO = All Others  
 AMBU = Ambulance  
 DUMP = Dump Truck  
 EXCA = Excavating  
 FIRE = Fire Truck  
 LADD = Ladder Truck  
 LIV = Livery  
 MAIN = Maintenance  
 PU = Pickup  
 PUMP = Pumper  
 RESC = Rescue

SEDA = Sedan  
 SUV = SUV  
 TANK = Tanker  
 TRAI = Trailer  
 TRAC = Tractor  
 TRAN = Transit  
 TRUC = Truck  
 UTIL = Utility  
 VAN = 1-13 Passenger  
 VANX = 15 Passenger

<p><b>Colorado Auto Liability</b> <span style="float: right;"><b>3513</b></span> <b>Coverage Identification Card</b></p> <hr/> <p style="text-align: center;"><i>Colorado Special Districts Property and Liability Pool</i></p> <p>Hanover Fire Protection District 13325 Old Pueblo Hwy Fountain, CO 80817</p> <p><b>Policy:</b> 24PL-52840-2372 <b>VIN:</b> 1HTMKAZR38H557875 <b>Effective Date:</b> 1/1/2024 <b>Expiration Date:</b> 12/31/2024 <b>Year/Make/Model:</b> 2008/Ferrara/Fire Truck</p> <p><i>This card must be carried in the vehicle at all times as evidence of coverage.</i></p>
<p><b>Colorado Auto Liability</b> <b>Coverage Identification Card</b></p> <hr/> <p style="text-align: center;"><i>Colorado Special Districts Property and Liability Pool</i></p> <p>Hanover Fire Protection District 13325 Old Pueblo Hwy Fountain, CO 80817</p> <p><b>Policy:</b> 24PL-52840-2372 <b>VIN:</b> 1GNSKLED5PR261671 <b>Effective Date:</b> 1/1/2024 <b>Expiration Date:</b> 12/31/2024 <b>Year/Make/Model:</b> 2023/Chevrolet/SUV</p> <p><i>This card must be carried in the vehicle at all times as evidence of coverage.</i></p>
<p><b>Colorado Auto Liability</b> <b>Coverage Identification Card</b></p> <hr/> <p style="text-align: center;"><i>Colorado Special Districts Property and Liability Pool</i></p> <p>Hanover Fire Protection District 13325 Old Pueblo Hwy Fountain, CO 80817</p> <p><b>Policy:</b> 24PL-52840-2372 <b>VIN:</b> 1GC4YMEY9NF204686 <b>Effective Date:</b> 1/1/2024 <b>Expiration Date:</b> 12/31/2024 <b>Year/Make/Model:</b> 2022/Chevrolet/Pickup</p> <p><i>This card must be carried in the vehicle at all times as evidence of coverage.</i></p>
<p><b>Colorado Auto Liability</b> <b>Coverage Identification Card</b></p> <hr/> <p style="text-align: center;"><i>Colorado Special Districts Property and Liability Pool</i></p> <p>Hanover Fire Protection District 13325 Old Pueblo Hwy Fountain, CO 80817</p> <p><b>Policy:</b> 24PL-52840-2372 <b>VIN:</b> 3GNGK26K28G304863 <b>Effective Date:</b> 1/1/2024 <b>Expiration Date:</b> 12/31/2024 <b>Year/Make/Model:</b> 2008/Chevrolet/SUV</p> <p><i>This card must be carried in the vehicle at all times as evidence of coverage.</i></p>
<p><b>Colorado Auto Liability</b> <b>Coverage Identification Card</b></p> <hr/> <p style="text-align: center;"><i>Colorado Special Districts Property and Liability Pool</i></p> <p>Hanover Fire Protection District 13325 Old Pueblo Hwy Fountain, CO 80817</p> <p><b>Policy:</b> 24PL-52840-2372 <b>VIN:</b> 1GNSK4E09DR331154 <b>Effective Date:</b> 1/1/2024 <b>Expiration Date:</b> 12/31/2024 <b>Year/Make/Model:</b> 2013/Chevrolet/SUV</p> <p><i>This card must be carried in the vehicle at all times as evidence of coverage.</i></p>

<p><b>Colorado Auto Liability</b> <b>Coverage Identification Card</b></p> <hr/> <p style="text-align: center;"><i>Colorado Special Districts Property and Liability Pool</i></p> <p>Hanover Fire Protection District 13325 Old Pueblo Hwy Fountain, CO 80817</p> <p><b>Policy:</b> 24PL-52840-2372 <b>VIN:</b> 1GB3KVC87FF504603 <b>Effective Date:</b> 1/1/2024 <b>Expiration Date:</b> 12/31/2024 <b>Year/Make/Model:</b> 2015/Chevrolet/Ambulance</p> <p><i>This card must be carried in the vehicle at all times as evidence of coverage.</i></p>
<p><b>Colorado Auto Liability</b> <span style="float: right;"><b>3542</b></span> <b>Coverage Identification Card</b></p> <hr/> <p style="text-align: center;"><i>Colorado Special Districts Property and Liability Pool</i></p> <p>Hanover Fire Protection District 13325 Old Pueblo Hwy Fountain, CO 80817</p> <p><b>Policy:</b> 24PL-52840-2372 <b>VIN:</b> 1HTKJPVK7MH697542 <b>Effective Date:</b> 1/1/2024 <b>Expiration Date:</b> 12/31/2024 <b>Year/Make/Model:</b> 2021/Chevrolet/Fire Truck</p> <p><i>This card must be carried in the vehicle at all times as evidence of coverage.</i></p>
<p><b>Colorado Auto Liability</b> <b>Coverage Identification Card</b></p> <hr/> <p style="text-align: center;"><i>Colorado Special Districts Property and Liability Pool</i></p> <p>Hanover Fire Protection District 13325 Old Pueblo Hwy Fountain, CO 80817</p> <p><b>Policy:</b> 24PL-52840-2372 <b>VIN:</b> 1D8HB38P07F555622 <b>Effective Date:</b> 1/1/2024 <b>Expiration Date:</b> 12/31/2024 <b>Year/Make/Model:</b> 2007/Dodge/Utility</p> <p><i>This card must be carried in the vehicle at all times as evidence of coverage.</i></p>
<p><b>Colorado Auto Liability</b> <b>Coverage Identification Card</b></p> <hr/> <p style="text-align: center;"><i>Colorado Special Districts Property and Liability Pool</i></p> <p>Hanover Fire Protection District 13325 Old Pueblo Hwy Fountain, CO 80817</p> <p><b>Policy:</b> 24PL-52840-2372 <b>VIN:</b> 1FTSW31L93EC91607 <b>Effective Date:</b> 1/1/2024 <b>Expiration Date:</b> 12/31/2024 <b>Year/Make/Model:</b> 2003/Ford/Pickup</p> <p><i>This card must be carried in the vehicle at all times as evidence of coverage.</i></p>
<p><b>Colorado Auto Liability</b> <b>Coverage Identification Card</b></p> <hr/> <p style="text-align: center;"><i>Colorado Special Districts Property and Liability Pool</i></p> <p>Hanover Fire Protection District 13325 Old Pueblo Hwy Fountain, CO 80817</p> <p><b>Policy:</b> 24PL-52840-2372 <b>VIN:</b> 1FMJU1G57CEF39945 <b>Effective Date:</b> 1/1/2024 <b>Expiration Date:</b> 12/31/2024 <b>Year/Make/Model:</b> 2012/Ford/SUV</p> <p><i>This card must be carried in the vehicle at all times as evidence of coverage.</i></p>



**Colorado Auto Liability  
Coverage Identification Card**

*Colorado Special Districts Property and Liability Pool*  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Policy:** 24PL-52840-2372 **VIN:** 1FMJU1G57CEF39945  
**Effective Date:** 1/1/2024 **Expiration Date:** 12/31/2024  
**Year/Make/Model:** 2012/Ford/SUV

*This card must be carried in the vehicle at all times as evidence of coverage.*

**Colorado Auto Liability  
Coverage Identification Card**

*Colorado Special Districts Property and Liability Pool*  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Policy:** 24PL-52840-2372 **VIN:** 1FDAX57R38EC85580  
**Effective Date:** 1/1/2024 **Expiration Date:** 12/31/2024  
**Year/Make/Model:** 2008/Ford/Truck

*This card must be carried in the vehicle at all times as evidence of coverage.*

**Colorado Auto Liability  
Coverage Identification Card**

*Colorado Special Districts Property and Liability Pool*  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Policy:** 24PL-52840-2372 **VIN:** 1FVABUCS42HJ86654  
**Effective Date:** 1/1/2024 **Expiration Date:** 12/31/2024  
**Year/Make/Model:** 2002/Freightliner/Fire Truck

*This card must be carried in the vehicle at all times as evidence of coverage.*

**Colorado Auto Liability  
Coverage Identification Card**

*Colorado Special Districts Property and Liability Pool*  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Policy:** 24PL-52840-2372 **VIN:** 51GB3KVC87FF504603  
**Effective Date:** 1/1/2024 **Expiration Date:** 12/31/2024  
**Year/Make/Model:** 2013/H&H/Trailer

*This card must be carried in the vehicle at all times as evidence of coverage.*

**Colorado Auto Liability  
Coverage Identification Card**

*Colorado Special Districts Property and Liability Pool*  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Policy:** 24PL-52840-2372 **VIN:** 3HAHTAT4PL297677  
**Effective Date:** 1/1/2024 **Expiration Date:** 12/31/2024  
**Year/Make/Model:** 2023/International/Truck

*This card must be carried in the vehicle at all times as evidence of coverage.*

**Colorado Auto Liability  
Coverage Identification Card**

*Colorado Special Districts Property and Liability Pool*  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Policy:** 24PL-52840-2372 **VIN:** 2NKMLZ9X65M072343  
**Effective Date:** 1/1/2024 **Expiration Date:** 12/31/2024  
**Year/Make/Model:** 2005/Kenworth/Pumper

*This card must be carried in the vehicle at all times as evidence of coverage.*

**Colorado Auto Liability  
Coverage Identification Card**

*Colorado Special Districts Property and Liability Pool*  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Policy:** 24PL-52840-2372 **VIN:** 4P1CT02U6VA000145  
**Effective Date:** 1/1/2024 **Expiration Date:** 12/31/2024  
**Year/Make/Model:** 1997/Pierce/Fire Truck

*This card must be carried in the vehicle at all times as evidence of coverage.*

**Colorado Auto Liability  
Coverage Identification Card**

*Colorado Special Districts Property and Liability Pool*  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Policy:** 24PL-52840-2372 **VIN:** 1HTWEAZR4EH017771  
**Effective Date:** 1/1/2024 **Expiration Date:** 12/31/2024  
**Year/Make/Model:** 2014/Rosenbauer/Pumper

*This card must be carried in the vehicle at all times as evidence of coverage.*

**Colorado Auto Liability  
Coverage Identification Card**

*Colorado Special Districts Property and Liability Pool*  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Policy:** 24PL-52840-2372 **VIN:** 4S7BU2D9X7C057525  
**Effective Date:** 1/1/2024 **Expiration Date:** 12/31/2024  
**Year/Make/Model:** 2008/Rosenbauer/Pumper

*This card must be carried in the vehicle at all times as evidence of coverage.*

**Colorado Auto Liability  
Coverage Identification Card**

*Colorado Special Districts Property and Liability Pool*  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Policy:** 24PL-52840-2372 **VIN:** 4SHT8197WC029085  
**Effective Date:** 1/1/2024 **Expiration Date:** 12/31/2024  
**Year/Make/Model:** 1998/Spartan/Pumper

*This card must be carried in the vehicle at all times as evidence of coverage.*



**Colorado Auto Liability  
Coverage Identification Card**

---

*Colorado Special Districts Property and Liability Pool*  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Policy:** 24PL-52840-2372 **VIN:** T-010155BDGG  
**Effective Date:** 1/1/2024 **Expiration Date:** 12/31/2024  
**Year/Make/Model:** 1998/Other/Fire Truck

*This card must be carried in the vehicle at all times as evidence of coverage.*

**Colorado Auto Liability  
Coverage Identification Card**

---

*Colorado Special Districts Property and Liability Pool*  
Hanover Fire Protection District  
13325 Old Pueblo Hwy  
Fountain, CO 80817

**Policy:** 24PL-52840-2372 **VIN:** 56JTE2120EA136087  
**Effective Date:** 1/1/2024 **Expiration Date:** 12/31/2024  
**Year/Make/Model:** 2013/Other/Trailer

*This card must be carried in the vehicle at all times as evidence of coverage.*





**Mark Flutcher**  
El Paso County Assessor

1675 West Garden of the Gods Rd, Suite 2300  
8:00AM-5:00PM Monday - Friday  
(719)520-6600 Fax:(719)520-6635

HANOVER FIRE PROTECTION DISTRICT  
FIRE CHIEF  
13325 OLD PUEBLO RD  
FOUNTAIN CO 80817

December 21, 2023

**RE: 2023 FINAL CERTIFICATION OF VALUE**

The final taxable assessed value for the tax boundary is \$66,687,530.

Included in this mailing is the Division of Local Government's DLG-57 form which should be used in the calculation of your mill levy. Below is an accounting of the district's value by property use classification and tax area code.

**Authority Value by State Abstract Classification**

Classification	Actual Value	Assessed Value
Residential	\$210,557,823	\$14,107,440
Commercial	\$17,854,900	\$4,889,460
Industrial	\$318,437	\$88,840
Agricultural	\$5,545,210	\$1,470,190
Vacant Land	\$12,295,101	\$3,430,220
Natural Resources	\$57,913	\$16,200
Producing Mines	\$0	\$0
Oil and Gas	\$0	\$0
State Assessed	\$153,985,240	\$42,685,180
<b>Sub Total (Taxable)</b>	<b>\$400,284,624</b>	<b>\$66,687,530</b>
Exempt	\$79,523,751	\$20,968,800
Grand Total	\$479,808,375	\$87,656,330

**Authority Value by Tax Area**

Tax Area	Actual Value	Assessed Value
EBP	\$376,908	\$3,200
EBQ	\$655,005	\$0
EBT	\$5,388,925	\$23,320
EBU	\$13,396,439	\$606,400
EBV	\$17,237,507	\$1,329,580
EBW	\$22,605,691	\$1,429,280
EC1	\$35,958	\$9,500
ECW	\$1,325,518	\$88,890
EDH	\$30,912	\$8,160
EDV	\$208,654	\$12,640
NB2	\$60,248,097	\$4,878,740
NB3	\$824,199	\$59,260
NB4	\$2,013,220	\$193,470
NB7	\$159,306	\$44,440
NB8	\$104,938,023	\$5,966,490
NB9	\$961,933	\$30,760
NBB	\$2,867,890	\$80,990
NBC	\$8,224,351	\$2,291,520



**Mark Flutcher**  
El Paso County Assessor

1675 West Garden of the Gods Rd, Suite 2300  
8:00AM-5:00PM Monday - Friday  
(719)520-6600 Fax:(719)520-6635

**Authority Value by Tax Area**

<b>Tax Area</b>	<b>Actual Value</b>	<b>Assessed Value</b>
NBE	\$720,869	\$89,210
NBG	\$82,400	\$22,990
NBH	\$18,361,264	\$2,373,010
NBK	\$23,969,167	\$1,707,280
NCA	\$23,318,606	\$1,500,530
NCB	\$17,749,615	\$1,218,450
PPL_118	\$122,678	\$34,240
SA_118	\$153,985,240	\$42,685,180
<b>Taxable Total</b>	<b>\$479,808,375</b>	<b>\$66,687,530</b>

**Certification of Levies must be submitted by 5:00pm January 10, 2024.**

Mail Address: El Paso County Assessor's Office  
Attn: Roger Clark  
1675 West Garden of the Gods Rd., Ste 2300  
Colorado Springs, CO 80907

Email Address: rogerclark@elpasoco.com

FAX: (719) 520-6635

# CERTIFICATION OF VALUATION BY EL PASO COUNTY ASSESSOR

Name of Jurisdiction: **118 - HANOVER FIRE PROTECTION DISTRICT**

IN EL PASO COUNTY ON 12/22/2023

New Entity: No

## USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2023 IN EL PASO COUNTY, COLORADO

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$58,807,010
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *	\$66,687,530
3. LESS TIF DISTRICT INCREMENT, IF ANY:	\$0
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$66,687,530
5. NEW CONSTRUCTION: **	\$235,390
6. INCREASED PRODUCTION OF PRODUCING MINES: #	\$0
7. ANNEXATIONS/INCLUSIONS:	\$0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: #	\$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## OR LAND ( 29-1-301(1)(b) C.R.S.):	\$0
10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1))(a) C.R.S.):	\$3.08
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(I)(B) C.R.S.):	\$37,523.27

\* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b), Colo.

\*\* New construction is defined as: Taxable real property structures and the personal property connected with the structure.

# Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

## USE FOR 'TAVOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b), C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2023 IN EL PASO COUNTY, COLORADO ON AUGUST 25, 2023

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @	\$339,673,418
ADDITIONS TO TAXABLE REAL PROPERTY:	
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: †	\$2,992,210
3. ANNEXATIONS/INCLUSIONS:	\$0
4. INCREASED MINING PRODUCTION: %	\$0
5. PREVIOUSLY EXEMPT PROPERTY:	\$0
6. OIL OR GAS PRODUCTION FROM A NEW WELL:	\$0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT:	\$0
(If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)	
DELETIONS FROM TAXABLE REAL PROPERTY:	
8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	\$0
9. DISCONNECTIONS/EXCLUSION:	\$0
10. PREVIOUSLY TAXABLE PROPERTY:	\$0

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

† Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:----->	\$0
--	-----

NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2023

IN ACCORDANCE WITH 39-5-128(1.5) C.R.S. THE ASSESSOR PROVIDES: HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): **	\$18,020
---	----------

\*\* The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119 f(3). C.R.S.



# HANOVER FIRE PROTECTION DISTRICT LETTER OF BUDGET TRANSMITTAL

To: County Commissioner of El Paso County  
27 East Vermijo Street  
Colorado Springs, CO 80903

Date: 4 January 2024

Dear Commissioners

Attached is a copy of the 2024 budget for Hanover Fire Protection District in El Paso County, submitted pursuant to Section 29-1-113, C.R.S. This budget was adopted on 3 January 2024. If there are any questions on the budget, please contact Carl W Tatum., at (719) 382-1900, 13325 Old Pueblo Rd, Fountain, CO 80817.

**This budget is in accordance with the 5 November 2019 ballot issue, which was passed by the district taxpayer allowing the spending. The mill levy of 11.0 is not subject to the C.R.S. 29-1-301, "5.5% limit" as determined by the Attorney General issued Opinion 99-5 on July 30, 1999. A copy of the Opinion is available at [www.dlg.oem2.state.co.us/tech/ago99-5.htm](http://www.dlg.oem2.state.co.us/tech/ago99-5.htm). The Division of Local Government letter, 22 September 1999 agrees with this finding (see attached Notice of Exclusion).**

**AN INCREASED LEVY BEYOND THE PROPERTY TAX REVENUE LIMIT IS NOT BEING REQUESTED.**

The mill levy certified to the County Commissioners is 12.557 mills for all general operating purposes; 0 mills for G.O. bond(s); .0 mills for refund and abatement; and 0 mills for the Temporary Tax Credit/Mill Levy Reduction. Based on an assessed valuation of \$66,687,530 the total property tax revenue is \$837395. A copy of the certification of mill levies sent to the County Commissioners is enclosed.

---

**I, Carl Tatum District Administrator, Hanover Fire Protection District hereby certify that the enclosed is a true and accurate copy of the Adopted Budget and of the Certification of Tax Levies to the Board of County Commissioners.**





# BUDGET MESSAGE

---

## HANOVER FIRE PROTECTION DISTRICT

**Pursuant to section 29-1-103(1)(e), C.R.S.**

The attached 2024 Budget for Hanover Fire Protection District includes these important features:

The Hanover Fire Protection District is continuously trying to upgrade and provide better service to its district and surrounding communities. To accomplish this, we are acquiring more reliable and safer up-to-date equipment for our personnel ensuring more efficient firefighting and medical/rescue. The Districts' pay as you go policy helps ensure the District will not incur any type of financial constraints as we are updating our equipment and modernizing our facilities to better serve the citizens of our community. We have started replenishing our Capital Improvement Savings Account to meet future Capital needs. Additionally, this budget includes continuous funding of day-to-day operations of this District with the ever-rising costs of utilities, fuel, and insurance.

The budgetary basis of accounting timing measurement method used is:

- Cash basis
- Modified accrual basis
- Encumbrance basis
- Accrual

The services to be provided / delivered during the budget year are the following: Fire protection, fire prevention and emergency medical response.



# RESOLUTION/ORDINANCE TO ADOPT BUDGET

(Pursuant to 29-1-108, C.R.S.)

A RESOLUTION/AN ORDINANCE SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE HANOVER FIRE PROTECTION DISTRICT, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2024 AND ENDING ON THE LAST DAY OF DECEMBER 2024.

WHEREAS, the Board of Directors of HANOVER FIRE PROTECTION DISTRICT has appointed Carl Tatum, District Administrator, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Carl Tatum, District Administrator has submitted a proposed budget to this governing body on 10 October 2023, for its consideration; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, public hearing was held on 14 November 2023, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS of the HANOVER FIRE PROTECTION DISTRICT, Colorado:

Section 1. That the budget as submitted, amended, and summarized by fund, hereby is approved, and adopted as the budget of the HANOVER FIRE PROTECTION DISTRICT for the year stated above.

Section 2. That the budget hereby approved and adopted shall be signed by Board President and made a part of the public records of the district.

ADOPTED, this 3<sup>rd</sup> day of January, A.D., 2024

\_\_\_\_\_, President

\_\_\_\_\_, Vice President

\_\_\_\_\_, Secretary

\_\_\_\_\_, Treasurer

\_\_\_\_\_, Board Member

Attest: \_\_\_\_\_

This document has been subscribed and affirmed before me in the county of El Paso, state of Colorado, this 3<sup>rd</sup> day of January 2024.

\_\_\_\_\_, Notary Public      My Commission Expires: \_\_\_\_\_



# RESOLUTION/ORDINANCE TO SET MILL LEVIES

(Pursuant to 39-5-128, C.R.S. and 39-1-111, C.R.S.)

A RESOLUTION / AN ORDINANCE LEVYING PROPERTY TAXES FOR THE YEAR 2024, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE HANOVER FIRE PROTECTION DISTRICT, COLORADO, FOR THE 2024 BUDGET YEAR.

**WHEREAS**, the Board of Directors of the HANOVER FIRE PROTECTION DISTRICT, has adopted the annual budget in accordance with the Local Government Budget Law, on 3<sup>rd</sup> day of January 2024 and;

**WHEREAS**, the amount of money necessary to balance the budget for **general operating** purposes from property tax revenue is \$1,011,381, and;

**WHEREAS**, the amount of money necessary to balance the budget for **capital expenditure** purposes from property tax revenue approved by voters or at public hearing is \$ 0, and;

**WHEREAS**, the amount of money necessary to balance the budget for voter-approved **bonds and interest** is \$0, and;

**WHEREAS**, the 2023, valuation for assessment for the HANOVER FIRE PROTECTION DISTRICT as certified by the El Paso County Assessor(s) is \$66,687,530 and certified by the Pueblo County Assessor(s) is \$2,124,440 for a combined total of 68,811,970.

**NOW, THEREFORE**, BE IT RESOLVED/ORDAINED BY THE BOARD OF DIRECTORS OF THE HANOVER FIRE PROTECTION DISTRICT, COLORADO:

Section 1. That for the purpose of meeting all **general operating** expenses of the HANOVER FIRE PROTECTION DISTRICT during the 2024 budget year, there is hereby levied a tax of 12.563 mills (12.557 mills and 0.006 mills abatements) upon each dollar of the total valuation for assessment of all taxable property within the HANOVER FIRE PROTECTION DISTRICT for the year 2023.

Section 2. That for the purpose of meeting all **capital expenditures** of the HANOVER FIRE PROTECTION DISTRICT during the 2024 budget year, there is hereby levied a tax of 0 mills upon each dollar of the total valuation for assessment of all taxable property within the HANOVER FIRE PROTECTION DISTRICT for the year 2023.

Section 3. That for the purpose of meeting all payments for **bonds and interest** of the HANOVER FIRE PROTECTION DISTRICT during the 2024 budget year, there is hereby levied a tax of 0 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the year 2023.

Section 4. That the Board President is hereby authorized and directed to immediately certify to the County Commissioners of El Paso and Pueblo Counties, Colorado, the mill levies for the HANOVER FIRE PROTECTION DISTRICT as hereinabove determined and set, or be authorized and directed to certify to the County Commissioners of El Paso and Pueblo Counties, Colorado, the mill levies for the year 2024.

**RESOLUTION/ORDINANCE TO SET MILL LEVIES - Con't.**

The HANOVER FIRE PROTECTION DISTRICT as hereinabove determined and set.

ADOPTED this 3<sup>rd</sup> day of January of A.D. 2024.

\_\_\_\_\_, President

\_\_\_\_\_, Vice President

\_\_\_\_\_, Secretary

\_\_\_\_\_, Treasurer

\_\_\_\_\_, Board Member

Attest: \_\_\_\_\_

This document has been subscribed and affirmed before me in the county of El Paso, state of Colorado, this 3<sup>rd</sup> day of January 2024.

\_\_\_\_\_, Notary Public      My Commission Expires: \_\_\_\_\_

# RESOLUTION/ORDINANCE TO APPROPRIATE SUMS OF MONEY

(Pursuant to Section 29-1-108, C.R.S.)

A RESOLUTION/AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE HANOVER FIRE PROTECTION DISTRICT, COLORADO, FOR THE 2024 BUDGET YEAR.

WHEREAS, the HANOVER FIRE PROTECTION DISTRICT has adopted the annual budget in accordance with the Local Government Budget Law, on 3<sup>rd</sup> day of January 2024, and.

WHEREAS, the HANOVER FIRE PROTECTION DISTRICT has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and.

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the HANOVER FIRE PROTECTION DISTRICT.

NOW, THEREFORE, BE IT RESOLVED/ORDAINED BY THE BOARD OF DIRECTORS OF THE HANOVER FIRE PROTECTION DISTRICT, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund to each fund, for purposes stated:

GENERAL FUND:

Current Operating Expenses	\$	1,011,381
Capital Outlay	\$	225,622
Debt Service	\$	0
<b>TOTAL GENERAL FUND</b>	<b>\$</b>	<b>1,237,003</b>

ADOPTED THIS 3<sup>rd</sup> day of January A.D. 2024.

\_\_\_\_\_, President

\_\_\_\_\_, Vice President

\_\_\_\_\_, Secretary

\_\_\_\_\_, Treasurer

\_\_\_\_\_, Board Member

Attest: \_\_\_\_\_  
(Official's signature and title)

This document has been subscribed and affirmed before me in the county of El Paso, state of Colorado, this 3<sup>rd</sup> day of January 2024.

\_\_\_\_\_, Notary Public      My Commission Expires: \_\_\_\_\_





**CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments**

**TO:** County Commissioners<sup>1</sup> of El Paso, Colorado.

On behalf of the Hanover Fire Protection District  
(taxing entity)<sup>A</sup>

the Board of Directors  
(governing body)<sup>B</sup>

of the Hanover Fire Protection District  
(local government)<sup>C</sup>

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS assessed valuation of: \$ 66,687,530  
(GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 66,687,530  
(NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)

**Submitted:** 01/03/2024 for budget/fiscal year 2024  
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY <sup>2</sup>	REVENUE <sup>2</sup>
1. General Operating Expenses <sup>H</sup>	<u>12.557</u> mills	<u>\$ 837,395</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	<u>&lt; 0 &gt;</u> mills	<u>\$ &lt;0 &gt;</u>
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b><u>12.557</u> mills</b>	<b><u>\$ 837,395</u></b>
3. General Obligation Bonds and Interest <sup>J</sup>	<u>0</u> mills	<u>\$ 0</u>
4. Contractual Obligations <sup>K</sup>	<u>0</u> mills	<u>\$ 0</u>
5. Capital Expenditures <sup>L</sup>	<u>0</u> mills	<u>\$ 0</u>
6. Refunds/Abatements <sup>M</sup>	<u>0.006</u> mills	<u>\$ 37,523</u>
7. Other <sup>N</sup> (specify): _____	<u>0</u> mills	<u>\$ 0</u>
	_____ mills	_____
<b>TOTAL:</b> [ Sum of General Operating Subtotal and Lines 3 to 7 ]	<b><u>12.563</u> mills</b>	<b><u>\$ 874,918</u></b>

Contact person: (print) Carl W Tatum Daytime phone: (719) 382-1900

Signed: \_\_\_\_\_ Title: District Administrator

*Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.*

<sup>1</sup> If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's final certification of valuation).

**CERTIFICATION OF TAX LEVIES, continued**

**THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.).** Taxing entities that are

Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

**CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:**

**BONDS<sup>J</sup>:**

1. Purpose of Issue: N/A  
Series: \_\_\_\_\_  
Date of Issue: \_\_\_\_\_  
Coupon Rate: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

2. Purpose of Issue: N/A  
Series: \_\_\_\_\_  
Date of Issue: \_\_\_\_\_  
Coupon Rate: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

**CONTRACTS<sup>K</sup>:**

3. Purpose of Contract: N/A  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Principal Amount: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

4. Purpose of Contract: N/A  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Principal Amount: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

Notes:

<sup>A</sup> **Taxing Entity**—A jurisdiction authorized by law to impose ad valorem property taxes on taxable property located within its territorial limits (please see notes B, C, and H below). For purposes of the DLG 70 only, a taxing entity is also a geographic area formerly located within a *taxing entity's* boundaries for which the county assessor certifies a valuation for assessment and which is responsible for payment of its share until retirement of financial obligations incurred by the *taxing entity* when the area was part of the *taxing entity*. For example: an area of excluded property formerly within a special district with outstanding general obligation debt at the time of the exclusion or the area located within the former boundaries of a dissolved district whose outstanding general obligation debt service is administered by another local government<sup>C</sup>.

<sup>B</sup> **Governing Body**—The board of county commissioners, the city council, the board of trustees, the board of directors, or the board of any other entity that is responsible for the certification of the *taxing entity's* mill levy. For example: the board of county commissioners is the governing board ex officio of a county public improvement district (PID); the board of a water and sanitation district constitutes ex officio the board of directors of the water subdistrict.

<sup>C</sup> **Local Government** - For purposes of this line on Page 1 of the DLG 70, the local government is the political subdivision under whose authority and within whose boundaries the *taxing entity* was created. The local government is authorized to levy property taxes on behalf of the *taxing entity*. For example, for the purposes of this form:

1. a municipality is both the local government and the *taxing entity* when levying its own levy for its entire jurisdiction;
2. a city is the local government when levying a tax on behalf of a business improvement district (BID) *taxing entity* which it created and whose city council is the BID board;
3. a fire district is the local government if it created a subdistrict, the *taxing entity*, on whose behalf the fire district levies property taxes.
4. a town is the local government when it provides the service for a dissolved water district and the town board serves as the board of a dissolved water district, the *taxing entity*, for the purpose of certifying a levy for the annual debt service on outstanding obligations.

<sup>D</sup> **GROSS Assessed Value** - There will be a difference between gross assessed valuation and net assessed valuation reported by the county assessor only if there is a “tax increment financing” entity (see below), such as a downtown development authority or an urban renewal authority, within the boundaries of the *taxing entity*. The board of county commissioners certifies each *taxing entity's* total mills upon the *taxing entity's* Gross Assessed Value found on Line 2 of Form DLG 57.

<sup>E</sup> **Certification of Valuation by County Assessor, Form DLG 57** - The county assessor(s) uses this form (or one similar) to provide valuation for assessment information to a *taxing entity*. The county assessor must provide this certification no later than August 25<sup>th</sup> each year and may amend it, one time, prior to December 10<sup>th</sup>.

<sup>F</sup> **TIF Area**—A downtown development authority (DDA) or urban renewal authority (URA), may form plan areas that use “tax increment financing” to derive revenue from increases in assessed valuation (gross minus net, Form DLG 57 Line 3) attributed to the activities/improvements within the plan area. The DDA or URA receives the differential revenue of each overlapping *taxing entity's* mill levy applied against the *taxing entity's* gross assessed value after subtracting the *taxing entity's* revenues derived from its mill levy applied against the net assessed value.

<sup>G</sup> **NET Assessed Value**—The total taxable assessed valuation from which the *taxing entity* will derive revenues for its uses. It is found on Line 4 of Form DLG 57.

<sup>H</sup> **General Operating Expenses (DLG 70 Page 1 Line 1)**—The levy and accompanying revenue reported on Line 1 is for general operations and includes, in aggregate, all levies for and revenues raised by a *taxing entity* for purposes not lawfully exempted and detailed in Lines 3 through 7 on Page 1 of the DLG 70. For example: a fire pension levy is included in general operating expenses, unless the pension is voter-approved, if voter-approved, use Line 7 (Other).

**<sup>I</sup> Temporary Tax Credit for Operations (DLG 70 Page 1 Line 2)**—The Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction of 39-1-111.5, C.R.S. may be applied to the *taxing entity's* levy for general operations to effect refunds. Temporary Tax Credits (TTCs) are not necessary for other types of levies (non-general operations) certified on this form because these levies are adjusted from year to year as specified by the provisions of any contract or schedule of payments established for the payment of any obligation incurred by the *taxing entity* per 29-1-301(1.7), C.R.S., or they are certified as authorized at election per 29-1-302(2)(b), C.R.S.

**<sup>J</sup> General Obligation Bonds and Interest (DLG 70 Page 1 Line 3)**—Enter on this line the total levy required to pay the annual debt service of all general obligation bonds. Per 29-1-301(1.7) C.R.S., the amount of revenue levied for this purpose cannot be greater than the amount of revenue required for such purpose as specified by the provisions of any contract or schedule of payments. Title 32, Article 1 Special districts and subdistricts must complete Page 2 of the DLG 70.

**<sup>K</sup> Contractual Obligation (DLG 70 Page 1 Line 4)**—If repayment of a contractual obligation with property tax has been approved at election and it is not a general obligation bond (shown on Line 3), the mill levy is entered on this line. Per 29-1-301(1.7) C.R.S., the amount of revenue levied for this purpose cannot be greater than the amount of revenue required for such purpose as specified by the provisions of any contract or schedule of payments.

**<sup>L</sup> Capital Expenditures (DLG 70 Page 1 Line 5)**—These revenues are not subject to the statutory property tax revenue limit if they are approved by counties and municipalities through public hearings pursuant to 29-1-301(1.2) C.R.S. and for special districts through approval from the Division of Local Government pursuant to 29-1-302(1.5) C.R.S. or for any *taxing entity* if approved at election. Only levies approved by these methods should be entered on Line 5.

**<sup>M</sup> Refunds/Abatements (DLG 70 Page 1 Line 6)**—The county assessor reports on the Certification of Valuation (DLG 57 Line 11) the amount of revenue from property tax that the local government did not receive in the prior year because taxpayers were given refunds for taxes they had paid or they were given abatements for taxes originally charged to them due to errors made in their property valuation. The local government was due the tax revenue and would have collected it through an adjusted mill levy if the valuation errors had not occurred. Since the government was due the revenue, it may levy, in the subsequent year, a mill to collect the refund/abatement revenue. An abatement/refund mill levy may generate revenues up to, but not exceeding, the refund/abatement amount from Form DLG 57 Line 11.

1. Please Note: If the *taxing entity* is in more than one county, as with all levies, the abatement levy must be uniform throughout the entity's boundaries and certified the same to each county. To calculate the abatement/refund levy for a *taxing entity* that is located in more than one county, first total the abatement/refund amounts reported by each county assessor, then divide by the *taxing entity's* total net assessed value, then multiply by 1,000 and round down to the nearest three decimals to prevent levying for more revenue than was abated/refunded. This results in an abatement/refund mill levy that will be uniformly certified to all of the counties in which the *taxing entity* is located even though the abatement/refund did not occur in all the counties.

**<sup>N</sup> Other (DLG 70 Page 1 Line 7)**—Report other levies and revenue not subject to 29-1-301 C.R.S. that were not reported above. For example: a levy for the purposes of television relay or translator facilities as specified in sections 29-7-101, 29-7-102, and 29-7-105 and 32-1-1005 (1) (a), C.R.S.; a voter-approved fire pension levy; a levy for special purposes such as developmental disabilities, open space, etc.

**LEASE-PURCHASE SUPPLEMENTAL SCHEDULE TO THE  
ADOPTED BUDGET**

(Pursuant to 29-1-103(3)(d), C.R.S.)

**Budget Year 2024**

The Supplemental Schedule must present information **separately** for all lease-purchase agreements involving real property and all lease-purchase agreements for non-real property.

**I. REAL PROPERTY LEASE-PURCHASE AGREEMENTS:**

**Description of Real Property Lease-Purchase(s):** No current lease agreements in place

**Date of Lease-Purchase Agreement(s):** \_\_\_\_\_

	<u>Year</u>	<u>Amount</u>
Total amount to be expended for all Real Property Lease-Purchase Agreements in Budget Year:	2024	\$ <u>48,000</u>
Total maximum payment liability for all Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all optional renewal terms:		\$ <u>0</u>

**II. ALL LEASE- PURCHASE AGREEMENTS NOT INVOLVING REAL PROPERTY:**

N/A

**Date(s) of Lease-Purchase Agreement(s):** \_\_\_\_\_

	<u>Year</u>	<u>Amount</u>
Total amount to be expended for all Non-Real Property Lease Purchase Agreements in Budget Year:	2024	\$ <u>48,000</u>
Total maximum payment liability for all Non-Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all optional renewal terms:		\$ <u>0</u>

Does the agreement include renewal options?    Yes (X)                      No

If yes, describe: The renewal has to be budgeted for each fiscal year in the budget that is approved by the Board of Directors. If the option of the yearly renewal is not approved the equipment will be turned back over to the Leasing company.



**EL PASO COUNTY SPECIAL DISTRICTS  
ANNUAL REPORT and DISCLOSURE FORM**

1. Name of District(s):	Hanover Fire Protection District
2. Report for Calendar Year:	2024
3. Contact Information	Carl W Tatum, District Administrator 13325 Old Pueblo Rd Fountain, CO 80817 719-382-1900 Carl.tatum3500@gmail.com
4. Meeting Information	District Board meetings are normally held on the second Tuesday of each month at 6:30 p.m. at the Hanover District HQ at 13325 Old Pueblo Rd. Fountain CO 80817, but are subject to change. Up-to-date meeting times, locations, and agenda can be obtained by calling the office and are posted at the HQs and Fire Stations
5. Type of District(s)/ Unique Representational Issues (if any)	Hanover Fire Protection District is a conventional combination fire protection district. We are staffed with paid and volunteer firefighter
6. Authorized Purposes of the District(s)	All Hazard primary response. Include but not limited to Fire protection, fire safety inspections and first responder services.
7. Active Purposes of the District(s)	All of the above
8. Current Certified Mill Levies a. Debt Service b. Operational c. Other d. Total	a. 0 b. 12.557 mills c. none d. 12.557 mills
9. Sample Calculation of Current Mill Levy for a Residential and Commercial Property (as applicable).	Assumptions:  \$200,000.00 is the total actual value of a typical single-family home as determined by El Paso County.  \$500,000 is the total actual value of the sample commercially- assessed property.  The aggregate total mill levy is projected to remain at 12.557 mills unless there is a district-wide election to raise this mill levy as required under the Taxpayer's Bill of Rights (TABOR).  The District De Gallagher during the November 5, 2019 election allowed the district to raise and lower the mill rate in accordance with the residential assessment rate (RAR). The RAR was locked in at the time of the election at 7.15%. The other tax rates were locked in at 29% except for Agricultural was locked in at 26.50%

	<p>Sample Metropolitan District Mill Levy Calculation for a <u>Residential Property</u>:</p> <p>\$200,000 x .0715 = \$14,300 (Assessed Value)  \$14,300 x .012557 mills = <b>\$180 per year</b> in sample taxes owed solely to this Special District if the District imposes its projected debt service and operations mill levy.</p>
<p>10. Maximum Authorized Mill Levy Caps  (Note: these are maximum allowable mill levies which could be certified in the future unless there was a change in state statutes or Board of County Commissioners approvals)</p> <p>a. Debt Service  b. Operational  c. Other  d. Total</p>	<p>There are no specifically authorized mill levies caps other than the statutory maximum of 50.0 mills for debt service. However no increase in mill levy can occur without a district-wide election and/or an action by the holders of certain debt instruments in the case of default of payment. Currently there is no reasonable risk of such default occurring.</p>
<p>11. Sample Calculation of Mill Levy Cap for a Residential and Commercial Property (as applicable).</p>	<p>Not applicable; see #8 and #10 above.</p>
<p>12. Current Outstanding Debt of the Districts (as of the end of year of this report)</p>	<p>None</p>
<p>13. Total voter-authorized debt of the Districts (including current debt)</p>	<p>None</p>
<p>14. Debt proposed to be issued, reissued or otherwise obligated in the coming year.</p>	<p>None</p>
<p>15. Major facilities/ infrastructure improvements initiated or completed in the prior year</p>	<p>None</p>
<p>16. Summary of major property exclusion or inclusion activities in the past year.</p>	<p>None</p>



Reminder:

- A. As per Colorado Revised Statutes, Section 32-1-306, the special district shall maintain a current, accurate map of its boundaries and shall provide for such map to be on file with the County Assessor.
- B. Colorado Revised Statutes, Section 32-1-823(1), states a certificate of election results shall be filed with the County Clerk and Recorder.

Carl W Tatum, District Administrator

---

Name and Title of Respondent

3<sup>rd</sup> day of January 2024

---

Signature of Respondent

Date

RETURN COMPLETED FORM TO: El Paso County Board of County Commissioners  
Attention: Deputy Clerk to the Board  
200 South Cascade Avenue  
Colorado Springs, Colorado 80903  
specialdistrictnotices@elpasoco.com

**\*\*NOTE:** As per CRS Section 32-1-104(2), a copy of this report should also be submitted to:

County Assessor - 27 East Vermijo, Colorado Springs, Colorado 80903

County Treasurer - 27 East Vermijo, Colorado Springs, Colorado 80903



**FRANK R. BELTRAN**  
COUNTY ASSESSOR



**PUEBLO COUNTY ASSESSOR**

November 30, 2023

To all concerned,

Enclosed is the **FINAL** Certification of Values for your Authority for 2023 taxes payable in 2024. Please return your Certification of Tax Levies to Sherry Crow in the Pueblo County Budget Office via fax, email (signed PDF file) or mail by January 10<sup>th</sup> 2024 or as soon as possible:

Sherry Crow  
215 W 10<sup>th</sup> St. Suite 217  
Pueblo, CO 81003  
Fax 719-583-4597  
Email: [sherry.crow@pueblocounty.us](mailto:sherry.crow@pueblocounty.us)

Please make sure your Certification is submitted as soon as possible.

Thank you,

Michelle Medina  
Appraisal Analyst  
Pueblo County Assessor's Office  
719-583-6609  
[medinmic@pueblocounty.us](mailto:medinmic@pueblocounty.us)

Frank Beltran  
Pueblo County Assessor  
719-583-6590  
[beltran@pueblocounty.us](mailto:beltran@pueblocounty.us)

**PUEBLO COUNTY COURTHOUSE**  
215 W. 10th St., Pueblo, CO 81003-2998  
(719) 583-6597  
FAX (719) 583-6600

Printed on  
Recycled Paper



CERTIFICATION OF VALUES FORM

39 County Tax Entity Code

DOLA LGID/SID 21087/1

CERTIFICATION OF VALUATION BY PUEBLO COUNTY COUNTY ASSESSOR

New Tax Entity [ ] YES X NO

Date 11/30/2023

NAME OF TAX ENTITY: HANOVER FIRE PROTECTION DISTRICT

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2023:

Table with 11 rows detailing valuation components: 1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: 1,786,394 A; 2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: ‡ 2,124,440 B; 3. LESS TOTAL TIF AREA INCREMENTS, IF ANY: 0 C; 4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: 2,124,440 D; 5. NEW CONSTRUCTION: \* 2,160 E; 6. INCREASED PRODUCTION OF PRODUCING MINE: ≈ 0 F; 7. ANNEXATIONS/INCLUSIONS: 0 G; 8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: ≈ 0 H; 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (20-1-301(1)(b), C.R.S.): Ⓞ 0 I; 10. TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.): 0.00 J; 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.): 0.00 K

- ‡ This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution
\* New Constitution is defined as: Taxable real property structures and the personal property connected with the structure.
≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.
Ⓞ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART. X, SEC. 20, COLO. CONSTITUTION AND 39-5-121(2)(b), C.R.S., THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2023:

Table with 10 rows detailing actual valuation components: 1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: ¶ 16,642,756 L; ADDITIONS TO TAXABLE REAL PROPERTY: 2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \* 32,228 M; 3. ANNEXATIONS/INCLUSIONS: 0 N; 4. INCREASED MINING PRODUCTION: § 0 O; 5. PREVIOUSLY EXEMPT PROPERTY: 0 P; 6. OIL OR GAS PRODUCTION FROM A NEW WELL: 0 Q; 7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: 0 R; DELETIONS FROM TAXABLE REAL PROPERTY: 8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: 0 S; 9. DISCONNECTIONS/EXCLUSIONS: 0 T; 10. PREVIOUSLY TAXABLE PROPERTY: 0 U

- ¶ This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.
\* Construction is defined as newly constructed taxable real property structures.
§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS:

Table with 1 row: 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY 1. \$ 18,032,387 V

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES:

Table with 1 row: HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): \*\* \$ 69 W

\*\* The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to be COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

5.5% PROPERTY TAX REVENUE LIMITATION (29-1-301, C.R.S.)



# HANOVER FIRE PROTECTION DISTRICT LETTER OF BUDGET TRANSMITTAL

To: County Commissioner of Pueblo County  
215 W. 10 Street  
Pueblo, CO 81003-2998

Date: 4 January 2024

Dear Commissioners

Attached is a copy of the 2024 budget for Hanover Fire Protection District in Pueblo County, submitted pursuant to Section 29-1-113, C.R.S. This budget was adopted on 3 January 2024. If there are any questions on the budget, please contact Carl W Tatum., at (719) 382-1900, 13325 Old Pueblo Rd, Fountain, CO 80817.

**This budget is in accordance with the 5 November 2019 ballot issue, which was passed by the District taxpayer allowing the spending. The mil levy of 10.0 is not subject to the C.R.S. 29-1-301, "5.5% limit" as determined by the Attorney General issued Opinion 99-5 on July 30, 1999. A copy of the Opinion is available at [www.dlg.oem2.state.co.us/tech/ago99-5.htm](http://www.dlg.oem2.state.co.us/tech/ago99-5.htm). The Division of Local Government letter, 22 September 1999 agrees with this finding (see attached Notice of Exclusion).**

**AN INCREASED LEVY BEYOND THE PROPERTY TAX REVENUE LIMIT IS NOT BEING REQUESTED.**

The mill levy certified to the County Commissioners is 12.557 mills for all general operating purposes; 0 mills for G.O. bond(s); .0 mills for refund and abatement; and 0 mills for the Temporary Tax Credit/Mill Levy Reduction. Based on an assessed valuation of \$2,124,440 the total property tax revenue is \$26,677. A copy of the certification of mill levies sent to the County Commissioners is enclosed.

---

**I, Carl Tatum District Administrator, Hanover Fire Protection District hereby certify that the enclosed is a true and accurate copy of the Adopted Budget and of the Certification of Tax Levies to the Board of County Commissioners.**





# BUDGET MESSAGE

---

## HANOVER FIRE PROTECTION DISTRICT

**Pursuant to section 29-1-103(1)(e), C.R.S.**

The attached 2024 Budget for Hanover Fire Protection District includes these important features:

The Hanover Fire Protection District is continuously trying to upgrade and provide better service to its district and surrounding communities. To accomplish this, we are acquiring more reliable and safer up-to-date equipment for our personnel ensuring more efficient firefighting and medical/rescue. The Districts' pay as you go policy helps ensure the District will not incur any type of financial constraints as we are updating our equipment and modernizing our facilities to better serve the citizens of our community. We have started replenishing our Capital Improvement Savings Account to meet future Capital needs. Additionally, this budget includes continuous funding of day-to-day operations of this District with the ever-rising costs of utilities, fuel, and insurance.

The budgetary basis of accounting timing measurement method used is:

- Cash basis
- Modified accrual basis
- Encumbrance basis
- Accrual

The services to be provided / delivered during the budget year are the following: Fire protection, fire prevention and emergency medical response.



## Notice of Exclusion

### PROPERTY TAX REVENUE LIMIT CALCULATIONS WORKSHEET

**The Hanover Fire Protection District is not subject to statutory and/or TABOR limitation; (This is in accordance with the 5 November 2019 ballot issue, which was passed by the District taxpayer of the Hanover Fire Protection District allowing the spending. The mil levy of 12.557 is not subject to the C.R.S. 29-1-301, "5.5% limit" as determined by the Attorney General issued Opinion 99-5 on July 30, 1999. The Division of Local Government letter, 22 September 1999 agrees with this finding).**

#### Steps to calculate the TABOR limit

**The Hanover Fire Protection District is not subject to statutory and/or TABOR limitation; (This is in accordance with the 7 November 1995 ballot issue, which was passed by the District taxpayer of the Hanover Fire Protection District allowing the spending. The mil levy of 12.557 is not subject to the C.R.S. 29-1-301, "5.5% limit" as determined by the Attorney General issued Opinion 99-5 on July 30, 1999. The Division of Local Government letter, 22 September 1999 agrees with this finding).**

**The mill levy certified to the County Commissioners is 12.557 mills for all general operating purposes, not subject to statutory and/or TABOR limitation; (This is in accordance with the 5 November 2019 ballot issue, which was passed by the District taxpayer of the Hanover Fire Protection District allowing the spending. The mil levy of 12.557 is not subject to the C.R.S. 29-1-301, "5.5% limit" as determined by the Attorney General issued Opinion 99-5 on July 30, 1999. The Division of Local Government letter, 22 September 1999 agrees with this finding).**



# RESOLUTION/ORDINANCE TO ADOPT BUDGET

(Pursuant to 29-1-108, C.R.S.)

A RESOLUTION/AN ORDINANCE SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE HANOVER FIRE PROTECTION DISTRICT, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2024 AND ENDING ON THE LAST DAY OF DECEMBER 2024.

WHEREAS, the Board of Directors of HANOVER FIRE PROTECTION DISTRICT has appointed Carl Tatum, District Administrator, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Carl Tatum, District Administrator has submitted a proposed budget to this governing body on 10 October 2023, for its consideration; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, public hearing was held on 14 November 2023, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS of the HANOVER FIRE PROTECTION DISTRICT, Colorado:

Section 1. That the budget as submitted, amended, and summarized by fund, hereby is approved, and adopted as the budget of the HANOVER FIRE PROTECTION DISTRICT for the year stated above.

Section 2. That the budget hereby approved and adopted shall be signed by Board President and made a part of the public records of the District.

ADOPTED, this 3<sup>rd</sup> day of January, A.D., 2024

\_\_\_\_\_, President

\_\_\_\_\_, Vice President

\_\_\_\_\_, Secretary

\_\_\_\_\_, Treasurer

\_\_\_\_\_, Board Member

Attest: \_\_\_\_\_

This document has been subscribed and affirmed before me in the county of El Paso, state of Colorado, this

3<sup>rd</sup> day of January 2024.

\_\_\_\_\_, Notary Public      My Commission Expires: \_\_\_\_\_



# RESOLUTION/ORDINANCE TO SET MILL LEVIES

(Pursuant to 39-5-128, C.R.S. and 39-1-111, C.R.S.)

A RESOLUTION / AN ORDINANCE LEVYING PROPERTY TAXES FOR THE YEAR 2023, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE HANOVER FIRE PROTECTION DISTRICT, COLORADO, FOR THE 2022 BUDGET YEAR.

**WHEREAS**, the Board of Directors of the HANOVER FIRE PROTECTION DISTRICT, has adopted the annual budget in accordance with the Local Government Budget Law, on 3<sup>rd</sup> day of January 2024 and;

**WHEREAS**, the amount of money necessary to balance the budget for **general operating** purposes from property tax revenue is \$1,011,381, and;

**WHEREAS**, the amount of money necessary to balance the budget for **capital expenditure** purposes from property tax revenue approved by voters or at public hearing is \$ 0, and;

**WHEREAS**, the amount of money necessary to balance the budget for voter-approved **bonds and interest** is \$0, and;

**WHEREAS**, the 2023, valuation for assessment for the HANOVER FIRE PROTECTION DISTRICT as certified by the El Paso County Assessor(s) is \$58,807,010 and Pueblo County Assessor(s) is \$2,124,440 for a combine total of 68,687,530.

**NOW, THEREFORE, BE IT RESOLVED/ORDAINED BY THE BOARD OF DIRECTORS OF THE HANOVER FIRE PROTECTION DISTRICT, COLORADO:**

Section 1. That for the purpose of meeting all **general operating** expenses of the HANOVER FIRE PROTECTION DISTRICT during the 2024 budget year, there is hereby levied a tax of 12.557 mills (12.557 mills and 0.0 mills abatements) upon each dollar of the total valuation for assessment of all taxable property within the HANOVER FIRE PROTECTION DISTRICT for the year 2023.

Section 2. That for the purpose of meeting all **capital expenditures** of the HANOVER FIRE PROTECTION DISTRICT during the 2024 budget year, there is hereby levied a tax of 0 mills upon each dollar of the total valuation for assessment of all taxable property within the HANOVER FIRE PROTECTION DISTRICT for the year 2023.

Section 3. That for the purpose of meeting all payments for **bonds and interest** of the HANOVER FIRE PROTECTION DISTRICT during the 2024 budget year, there is hereby levied a tax of 0 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2023.

Section 4. That the Board President is hereby authorized and directed to immediately certify to the County Commissioners of Pueblo County, Colorado, the mill levies for the HANOVER FIRE PROTECTION DISTRICT as hereinabove determined and set, or be authorized and directed to certify to the County Commissioners of Pueblo County, Colorado, the mill levies for the year 2023.

# RESOLUTION/ORDINANCE TO SET MILL LEVIES - Con't.

The HANOVER FIRE PROTECTION DISTRICT as hereinabove determined and set.

ADOPTED this 3<sup>rd</sup> day of January of A.D. 2024.

\_\_\_\_\_, President

\_\_\_\_\_, Vice President

\_\_\_\_\_, Secretary

\_\_\_\_\_, Treasurer

\_\_\_\_\_, Board Member

Attest: \_\_\_\_\_

This document has been subscribed and affirmed before me in the county of El Paso, state of Colorado, this 3<sup>rd</sup> day of January 2024.

\_\_\_\_\_, Notary Public      My Commission Expires: \_\_\_\_\_



# RESOLUTION/ORDINANCE TO APPROPRIATE SUMS OF MONEY

(Pursuant to Section 29-1-108, C.R.S.)

A RESOLUTION/AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE HANOVER FIRE PROTECTION DISTRICT, COLORADO, FOR THE 2024 BUDGET YEAR.

WHEREAS, the HANOVER FIRE PROTECTION DISTRICT has adopted the annual budget in accordance with the Local Government Budget Law, on 3<sup>rd</sup> day of January 2024, and.

WHEREAS, the HANOVER FIRE PROTECTION DISTRICT has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and.

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the HANOVER FIRE PROTECTION DISTRICT.

NOW, THEREFORE, BE IT RESOLVED/ORDAINED BY THE BOARD OF DIRECTORS OF THE HANOVER FIRE PROTECTION DISTRICT, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund to each fund, for purposes stated:

GENERAL FUND:	
Current Operating Expenses	\$ 1,011,381
Capital Outlay	\$ 225,622
Debt Service	\$ 0
<b>TOTAL GENERAL FUND</b>	<b>\$ 1,237,003</b>

ADOPTED THIS 3<sup>rd</sup> day of January A.D. 2024.

\_\_\_\_\_, President  
\_\_\_\_\_, Vice President  
\_\_\_\_\_, Secretary  
\_\_\_\_\_, Treasurer  
\_\_\_\_\_, Board Member

Attest: \_\_\_\_\_  
(Official's signature and title)

This document has been subscribed and affirmed before me in the county of El Paso, state of Colorado, this 3<sup>rd</sup> day of January 2024.

\_\_\_\_\_, Notary Public      My Commission Expires: \_\_\_\_\_



# CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners<sup>1</sup> of Pueblo, Colorado.

On behalf of the Hanover Fire Protection District

(taxing entity)<sup>A</sup>

the Board of Directors

(governing body)<sup>B</sup>

of the Hanover Fire Protection District

(local government)<sup>C</sup>

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 2,273,208 assessed valuation of:

(GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of:

(NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)

Submitted: 01/03/2024 for budget/fiscal year 2024  
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY <sup>2</sup>	REVENUE <sup>2</sup>
1. General Operating Expenses <sup>H</sup>	12.557 mills	\$ 26,667
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	< 0 > mills	\$ <0 >
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b>12.557 mills</b>	<b>\$26,667</b>
3. General Obligation Bonds and Interest <sup>J</sup>	0 mills	\$ 0
4. Contractual Obligations <sup>K</sup>	0 mills	\$ 0
5. Capital Expenditures <sup>L</sup>	0 mills	\$ 0
6. Refunds/Abatements <sup>M</sup>	0 mills	\$ 0
7. Other <sup>N</sup> (specify): _____	0 mills	\$ 0
	mills	\$ 0
<b>TOTAL:</b> [ Sum of General Operating Subtotal and Lines 3 to 7 ]	<b>12.557 mills</b>	<b>\$26,667</b>

Contact person: (print) Carl W Tatum Daytime phone: (719) 382-1900  
Signed: \_\_\_\_\_ Title: District Administrator

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.

<sup>1</sup> If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's final certification of valuation).

**CERTIFICATION OF TAX LEVIES, continued**

**THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.).**

Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

**CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:**

**BONDS<sup>J</sup>:**

1. Purpose of Issue: N/A  
Series: \_\_\_\_\_  
Date of Issue: \_\_\_\_\_  
Coupon Rate: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

2. Purpose of Issue: N/A  
Series: \_\_\_\_\_  
Date of Issue: \_\_\_\_\_  
Coupon Rate: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

**CONTRACTS<sup>K</sup>:**

3. Purpose of Contract: N/A  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Principal Amount: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

4. Purpose of Contract: N/A  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
Principal Amount: \_\_\_\_\_  
Maturity Date: \_\_\_\_\_  
Levy: \_\_\_\_\_  
Revenue: \_\_\_\_\_

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

Notes:

<sup>A</sup> **Taxing Entity**—A jurisdiction authorized by law to impose ad valorem property taxes on taxable property located within its territorial limits (please see notes B, C, and H below). For purposes of the DLG 70 only, a taxing entity is also a geographic area formerly located within a *taxing entity's* boundaries for which the county assessor certifies a valuation for assessment and which is responsible for payment of its share until retirement of financial obligations incurred by the *taxing entity* when the area was part of the *taxing entity*. For example: an area of excluded property formerly within a special district with outstanding general obligation debt at the time of the exclusion or the area located within the former boundaries of a dissolved district whose outstanding general obligation debt service is administered by another local government<sup>C</sup>.

<sup>B</sup> **Governing Body**—The board of county commissioners, the city council, the board of trustees, the board of directors, or the board of any other entity that is responsible for the certification of the *taxing entity's* mill levy. For example: the board of county commissioners is the governing board ex officio of a county public improvement district (PID); the board of a water and sanitation district constitutes ex officio the board of directors of the water subdistrict.

<sup>C</sup> **Local Government** - For purposes of this line on Page 1 of the DLG 70, the local government is the political subdivision under whose authority and within whose boundaries the *taxing entity* was created. The local government is authorized to levy property taxes on behalf of the *taxing entity*. For example, for the purposes of this form:

1. a municipality is both the local government and the *taxing entity* when levying its own levy for its entire jurisdiction;
2. a city is the local government when levying a tax on behalf of a business improvement district (BID) *taxing entity* which it created and whose city council is the BID board;
3. a fire district is the local government if it created a subdistrict, the *taxing entity*, on whose behalf the fire district levies property taxes.
4. a town is the local government when it provides the service for a dissolved water district and the town board serves as the board of a dissolved water district, the *taxing entity*, for the purpose of certifying a levy for the annual debt service on outstanding obligations.

<sup>D</sup> **GROSS Assessed Value** - There will be a difference between gross assessed valuation and net assessed valuation reported by the county assessor only if there is a "tax increment financing" entity (see below), such as a downtown development authority or an urban renewal authority, within the boundaries of the *taxing entity*. The board of county commissioners certifies each *taxing entity's* total mills upon the *taxing entity's* Gross Assessed Value found on Line 2 of Form DLG 57.

<sup>E</sup> **Certification of Valuation by County Assessor, Form DLG 57** - The county assessor(s) uses this form (or one similar) to provide valuation for assessment information to a *taxing entity*. The county assessor must provide this certification no later than August 25<sup>th</sup> each year and may amend it, one time, prior to December 10<sup>th</sup>.

<sup>F</sup> **TIF Area**—A downtown development authority (DDA) or urban renewal authority (URA), may form plan areas that use "tax increment financing" to derive revenue from increases in assessed valuation (gross minus net, Form DLG 57 Line 3) attributed to the activities/improvements within the plan area. The DDA or URA receives the differential revenue of each overlapping *taxing entity's* mill levy applied against the *taxing entity's* gross assessed value after subtracting the *taxing entity's* revenues derived from its mill levy applied against the net assessed value.

<sup>G</sup> **NET Assessed Value**—The total taxable assessed valuation from which the *taxing entity* will derive revenues for its uses. It is found on Line 4 of Form DLG 57.

<sup>H</sup> **General Operating Expenses (DLG 70 Page 1 Line 1)**—The levy and accompanying revenue reported on Line 1 is for general operations and includes, in aggregate, all levies for and revenues raised by a *taxing entity* for purposes not lawfully exempted and detailed in Lines 3 through 7 on Page 1 of the DLG 70. For example: a fire pension levy is included in general operating expenses, unless the pension is voter-approved, if voter-approved, use Line 7 (Other).

**<sup>I</sup> Temporary Tax Credit for Operations (DLG 70 Page 1 Line 2)**—The Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction of 39-1-111.5, C.R.S. may be applied to the *taxing entity's* levy for general operations to effect refunds. Temporary Tax Credits (TTCs) are not necessary for other types of levies (non-general operations) certified on this form because these levies are adjusted from year to year as specified by the provisions of any contract or schedule of payments established for the payment of any obligation incurred by the *taxing entity* per 29-1-301(1.7), C.R.S., or they are certified as authorized at election per 29-1-302(2)(b), C.R.S.

**<sup>J</sup> General Obligation Bonds and Interest (DLG 70 Page 1 Line 3)**—Enter on this line the total levy required to pay the annual debt service of all general obligation bonds. Per 29-1-301(1.7) C.R.S., the amount of revenue levied for this purpose cannot be greater than the amount of revenue required for such purpose as specified by the provisions of any contract or schedule of payments. Title 32, Article 1 Special districts and subdistricts must complete Page 2 of the DLG 70.

**<sup>K</sup> Contractual Obligation (DLG 70 Page 1 Line 4)**—If repayment of a contractual obligation with property tax has been approved at election and it is not a general obligation bond (shown on Line 3), the mill levy is entered on this line. Per 29-1-301(1.7) C.R.S., the amount of revenue levied for this purpose cannot be greater than the amount of revenue required for such purpose as specified by the provisions of any contract or schedule of payments.

**<sup>L</sup> Capital Expenditures (DLG 70 Page 1 Line 5)**—These revenues are not subject to the statutory property tax revenue limit if they are approved by counties and municipalities through public hearings pursuant to 29-1-301(1.2) C.R.S. and for special districts through approval from the Division of Local Government pursuant to 29-1-302(1.5) C.R.S. or for any *taxing entity* if approved at election. Only levies approved by these methods should be entered on Line 5.

**<sup>M</sup> Refunds/Abatements (DLG 70 Page 1 Line 6)**—The county assessor reports on the Certification of Valuation (DLG 57 Line 11) the amount of revenue from property tax that the local government did not receive in the prior year because taxpayers were given refunds for taxes they had paid or they were given abatements for taxes originally charged to them due to errors made in their property valuation. The local government was due the tax revenue and would have collected it through an adjusted mill levy if the valuation errors had not occurred. Since the government was due the revenue, it may levy, in the subsequent year, a mill to collect the refund/abatement revenue. An abatement/refund mill levy may generate revenues up to, but not exceeding, the refund/abatement amount from Form DLG 57 Line 11.

1. Please Note: If the *taxing entity* is in more than one county, as with all levies, the abatement levy must be uniform throughout the entity's boundaries and certified the same to each county. To calculate the abatement/refund levy for a *taxing entity* that is located in more than one county, first total the abatement/refund amounts reported by each county assessor, then divide by the *taxing entity's* total net assessed value, then multiply by 1,000 and round down to the nearest three decimals to prevent levying for more revenue than was abated/refunded. This results in an abatement/refund mill levy that will be uniformly certified to all of the counties in which the *taxing entity* is located even though the abatement/refund did not occur in all the counties.

**<sup>N</sup> Other (DLG 70 Page 1 Line 7)**—Report other levies and revenue not subject to 29-1-301 C.R.S. that were not reported above. For example: a levy for the purposes of television relay or translator facilities as specified in sections 29-7-101, 29-7-102, and 29-7-105 and 32-1-1005 (1) (a), C.R.S.; a voter-approved fire pension levy; a levy for special purposes such as developmental disabilities, open space, etc.

Hanover Fire Protection District  
2024 Budget

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget
	Assessed Valuation (El Paso)	49,875,500	54,303,410	58,807,010	66,687,530
	Assessed Valuation (Pueblo)		1,723,931	1,860,221	2,124,440
	District Mil Levy	0.01	0.01	0.011	0.012557
	<b>Revenues</b>				
101.00	Beginning Fund Balance January 1,	271,517	345,288	280,597	315,208
311.00	Property Taxes (El Paso)	498,041	543,034	666,527	837,395
311.01	Property Taxes (Pueblo)	11,449	17,239	19,650	26,677
311.02	Backfill (State Prop HH)				0
311.03	Backfill (State SB23-238)				0
311.10	Contract for service	0	0	0	0
311.20	Interest Income	2,687	3,000	3,000	3,000
311.30	Member's reimbursement to District offered Insurance Policies	0	0	0	0
311.40	Donations	0	0	85,364	0
311.50	Capital sale of assets	0	0	0	0
311.45	Insurance Claims	0	0	0	0
311.60	Fuel Rebate	2,000	0	0	0
311.61	Electric Rebates	0	0	0	0
311.62	Refunds	0	18,970	0	0
311.63	State LOSAP Matching Funds	15,750	16,000	17,200	17,200
312.00	Grants	0	0	0	0
312.10	Grants carry over from previous year budget	0	0	0	0
312.20	Grants for upcoming year	0	0	0	0
780.00	Reserve	0	0	0	0
500.00	Capital Improvements savings Account	0	0	0	0
200.00	Abatements	0	0	0	37,523
	<b>TOTAL AVAILABLE RESOURCES</b>	<b>801,444</b>	<b>943,531</b>	<b>1,072,338</b>	<b>1,237,003</b>
	<b>ESTIMATED EXPENDITURES</b>	<b>597,974</b>	<b>698,468</b>	<b>1,001,858</b>	<b>1,237,003</b>
	<b>Administration</b>				
415.10	Audit & Consulting	1,500	2,200	2,200	3,000
415.20	Bank Service Charges	500	750	750	800
415.30	Bookkeeping	7,000	8,000	8,000	10,000
415.40	Election	15,000	20,000	20,000	20,000
415.50	Legal fees & Notices	1,800	1,800	1,800	2,000
415.60	Office Supplies	2,000	2,000	2,000	2,500
415.70	Achievements & Incentives	4,000	4,000	4,000	15,500
415.80	Data Automation Support / ERS	2,500	3,500	3,500	4,500
	<b>Total</b>	<b>34,300</b>	<b>42,250</b>	<b>42,250</b>	<b>58,300</b>
	<b>Operations</b>				
416.10	Fire suppression expendables	1,000	1,250	1,250	1,500
416.20	Medical supplies expendables	8,000	12,000	15,000	18,000



Hanover Fire Protection District  
2024 Budget

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget
416.30	Fuel and oil	45,000	55,000	60,000	65,000
416.40	Building & Vehicle Insurance	18,000	40,000	46,000	55,000
416.50	Utilities (Electric)	3,000	7,500	7,500	8,500
416.51	Utilities (Gas)	3,675	4,000	6,500	7,000
416.52	Utilities (Water)	720	800	800	800
416.52	Waste serivce	2,000	2,500	2,500	2,800
<b>Total</b>		<b>81,395</b>	<b>123,050</b>	<b>139,550</b>	<b>158,600</b>
<b>417.00</b>	<b>Maintenance</b>				
417.10	Vehicle maint.	40,000	50,000	60,000	60,000
417.20	Building maint.	15,000	20,000	20,000	25,000
417.30	Radio and Pager Maint.	6,500	7,500	7,500	8,000
417.40	PPE & SCBA's maint.	2,500	3,000	3,000	5,000
417.50	Medical equipt. maint.	0	3,000	3,000	5,000
<b>Total</b>		<b>64,000</b>	<b>83,500</b>	<b>93,500</b>	<b>103,000</b>
<b>418.00</b>	<b>Benefits</b>				
418.10	Salary	64,680	67,914	71,310	74,875
418.15	FF Salaries	78,000	95,980	210,000	234,000
418.16	Part Time Stipend back fill	6,000	8,000	8,000	12,000
418.17	District Benefits	10,000	16,000	30,000	35,000
418.18	Overtime Pay				0
418.19	Holiday Pay				0
418.20	Employer Tax Expense	21,000	21,000	29,000	35,000
418.30	Volunteer Pension	37,750	42,000	42,000	42,000
418.31	FF Pension Match 4% Base pay				12,213
418.40	Volunteer Stipend	15,000	20,000	25,000	25,000
418.45	Volunteer FF Deployment Pay	10,000	10,000	10,000	10,000
418.50	Accident and Sickness Disability	4,000	4,000	4,000	4,500
418.51	Firefighter Physicals	8,000	10,000	10,000	10,000
418.60	Workmans Compensation Insurance	9,500	9,500	9,500	12,000
418.70	Recruitment / Retention	1,000	3,000	12,252	14,000
418.80	District offered insurance policys with volunteers reimbursement	0	0	0	0
<b>Total</b>		<b>264,930</b>	<b>307,394</b>	<b>461,062</b>	<b>520,588</b>
<b>419.00</b>	<b>Communications</b>				
419.10	Regional Radio Network Support	8,500	9,500	9,500	10,000
419.20	County Paging Network Support / Active 911	2,500	3,000	4,500	5,000
419.30	Cellular support	4,200	4,600	4,600	5,000
419.31	Phone and Internet	4,000	5,000	18,000	22,000
419.40	Web Page	1,500	2,200	2,200	2,500
<b>Total</b>		<b>20,700</b>	<b>24,300</b>	<b>38,800</b>	<b>44,500</b>
<b>420.00</b>	<b>Training</b>				
420.10	Firefighter Training	15,000	20,000	20,000	20,000
420.20	EMS Training	2,000	5,000	5,000	7,000



Hanover Fire Protection District  
2024 Budget

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget
420.30	Admin. Training	1,000	1,000	1,000	3,500
420.40	Chief Training	6,000	8,000	8,000	10,000
420.50	Assn. Fees / Dues	750	1,500	1,500	2,000
420.60	Fire Prevention	500	500	500	750
420.70	Subscription Services	200	200	200	500
<b>Total</b>		<b>25,450</b>	<b>36,200</b>	<b>36,200</b>	<b>23,750</b>
<b>421.00</b>	<b>Lease and Bond Purchase</b>				
421.10	Lease payments	32,553	0	48,000	48,000
421.20	DFPC State Truck Lease	200	200	200	200
421.30	Bond Payments	0	0	0	0
<b>Total</b>		<b>32,753</b>	<b>200</b>	<b>48,200</b>	<b>48,200</b>
<b>422.00</b>	<b>Capital Purchases</b>				
422.10	Vehicles	0	0	0	0
422.20	PPE & SCBA's	20,000	20,000	20,000	20,000
422.30	Radio / Pager Replacement	10,000	10,000	10,000	10,000
422.40	Truck Mounted Equipment	0	0	7,500	7,500
422.50	New building, renovation, additions	0	0	35,000	48,068
422.60	Fixed Support Equipment	0	0	0	0
422.70	Office Equipment	0	0	0	0
422.80	Medical equipment	1,000	1,000	1,000	0
422.90	Land	0	0	0	0
<b>Total</b>		<b>31,000</b>	<b>31,000</b>	<b>73,500</b>	<b>85,568</b>
<b>423.00</b>	<b>Reserves</b>				
423.10	Equipment	20,872	28,000	28,000	23,463
423.20	Contingency	10,000	10,000	20,000	40,000
423.30	Emergency	12,574	12,574	20,796	39,180
<b>Total</b>		<b>43,446</b>	<b>50,574</b>	<b>68,796</b>	<b>102,643</b>
<b>500.00</b>	<b>Capital Improvement Saving Account</b>				
500.10	Land	0	0	0	0
500.20	New construction, addition and or remodel of current buildings	26,000	35,000	10,000	11,854
500.30	Vehicles	110,865	131,274	10,000	12,000
500.40	PPE & SCBA's	41,605	41,605	7,000	10,000
500.50	Loose or handheld equipment	10,000	10,000	7,500	10,000
500.60	Radio / Pager Replacement	15,000	27,184	5,500	8,000
	<b>TOTAL AVAILABLE CAPITAL SAVINGS ACCOUNT</b>	<b>203,470</b>	<b>245,063</b>	<b>40,000</b>	<b>51,854</b>
<b>600.00</b>	<b>Next years starting fund balance</b>				
610.00	Operational Budget			30,500	40,000
	<b>ESTIMATED EXPENDTURES</b>	<b>597,974</b>	<b>698,468</b>	<b>1,001,858</b>	<b>1,185,149</b>
	<b>TOTAL AVAILABLE CAPITAL SAVINGS</b>	<b>203,470</b>	<b>245,063</b>	<b>40,000</b>	<b>51,854</b>
	<b>TOTAL USE OF RESOURCES</b>	<b>801,444</b>	<b>943,531</b>	<b>1,072,358</b>	<b>1,237,003</b>
	<b>Ending Fund Balance December 31</b>				

