

HANOVER FIRE PROTECTION DISTRICT
December 10, 2024

This meeting is being recorded to assist in the production of meeting minutes.

1. OPEN THE DECEMBER 10, 2024, BOARD MEETING
2. CHANGES TO AGENDA/POSTPONEMENTS
3. PUBLIC COMMENT:
4. APPROVAL OF THE MINUTES FROM Nov
5. REGULAR BUSINESS:
 - a. Treasurer's Report for Nov
 - b. Chief's Report
6. OLD BUSINESS:
 - a. 2025 Budget 2nd reading
 - i. Resolution to set Hanover Fire Department mill levy for 2025
 - ii. Resolution to adopt Hanover Fire Department 2025 budget
 - iii. Resolution appropriate Hanover Fire Department 2025 budget
 - b. 2025 Board Elections
 - c. Update on the temporary garage
 - d. Update on the rebuilding of the permanent garage
 - e. Magellan Strategies
 - f. Meeting with the attorneys on the questions
 - g. Christmas Party
7. NEW BUSINESS:
 - a. Set the next working group session
 - b. Parttime/Seasonal wildland engine boss.
8. OTHER BUSINESS:
9. FUTURE AGENDA ITEMS:
10. BOARD COMMENTS
11. ADJOURNMENT



Hanover Fire Protection District
13325 Old Pueblo Road
Fountain, CO 80817
(719) 382-1900



3. Station 2 Rebuild

- a. Bbkern Designs LLC is working on the initial design.
 - i. They have contacted the El Paso County planning department for a premeeting. The dates that they have is 12-23rd of August.
 - ii. We had the meeting and provided a list of items we need to complete and get back to them.
- b. Bdkern Designs has the packet for the El Paso County Planning Department, which is almost complete and ready to turn in.
 - i. They have started working on conceptual design materials with estimated cost

New Items

1. 2025 budget

- a. We received the final numbers from both county assessors' offices. The numbers and the new deductions from this year show that we can add 1.93 mills, and for the 2024 abatement from El Paso County, we can add another .63 mills, making our Mill rate 15.11
- b. We are keeping the rollover as projected in the proposed 2025 budget.
 - i. We have about \$66,266.00 in the queue to be paid on deployments (All FF have already been paid).
 - ii. We have another \$81,740.00 billed and are waiting for the State to review and approve. (We owe FF about \$30,927.26 Checks have been cut to pay them out)
 - iii. We still have about \$50,000.00 to be billed out.

1. We have approximately \$117,078.74 net revenue for the district, not including the 50K that is still waiting to be billed.

Questions



Hanover Fire Protection District
13325 Old Pueblo Road
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Building plan reviews / Inspections (NTR)

Equipment Testing NTR

Personal (NTR)

Grants

1. El Palmar Grant (Submitted 28-June) (27 September 2024, the awards committee will meet. We will get the notification within 3 business days.
 - a. Completed Fire/EMS UTV
2. Safer Grant Working due Dec 20, 2024 (hire 2 new FF)
3. Direct Distribution Funding (Opens January 2025)
4. Fire House Grant (Working)
 - a. Extraction equipment

Training (NTR)

Radios (NTR)

Old Items

1. Fire at Station 2
 - a. Instead of replacing the carpet in the day room, conference, and bunk rooms, replace the flooring with LTV, which we have in the rest of the building. Waiting on the Change order to be generated (at no additional cost to us)
2. Short-term needs
 - b. Temporary building.
 1. Is on the ground working on permits to start building.

Hanover Fire Protection District
2024 Budget

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget
	Assessed Valuation (El Paso)	49,875,500	54,303,410	58,807,010	66,687,530
	Assessed Valuation (Pueblo)		1,723,931	1,860,221	2,124,440
	District Mil Levy	0.01	0.01	0.011	0.012557
	Revenues				
101.00	Beginning Fund Balance January 1,	271,517	345,288	280,597	315,208
311.00	Property Taxes (El Paso)	498,041	543,034	666,527	837,395
311.01	Property Taxes (Pueblo)	11,449	17,239	19,650	26,677
311.02	Backfill (State Prop HH)				0
311.03	Backfill (State SB23-238)				0
311.10	Contract for service	0	0	0	0
311.20	Interest Income	2,687	3,000	3,000	3,000
311.30	Member's reimbursement to District offered Insurance Policies	0	0	0	0
311.40	Donations	0	0	85,364	0
311.50	Capital sale of assets	0	0	0	0
311.45	Insurance Claims	0	0	0	0
311.60	Fuel Rebate	2,000	0	0	0
311.61	Electric Rebates	0	0	0	0
311.62	Refunds	0	18,970	0	0
311.63	State LOSAP Matching Funds	15,750	16,000	17,200	17,200
312.00	Grants	0	0	0	0
312.10	Grants carry over from previous year budget	0	0	0	0
312.20	Grants for upcoming year	0	0	0	0
780.00	Reserve	0	0	0	0
500.00	Capital Improvements savings Account	0	0	0	0
200.00	Abatements	0	0	0	37,523
	TOTAL AVAILABLE RESOURCES	801,444	943,531	1,072,338	1,237,003
	ESTIMATED EXPENDITURES	597,974	698,468	1,001,858	1,237,003
	Adminstration				
415.10	Audit & Consulting	1,500	2,200	2,200	3,000
415.20	Bank Service Charges	500	750	750	800
415.30	Bookkeeping	7,000	8,000	8,000	10,000
415.40	Election	15,000	20,000	20,000	20,000
415.50	Legal fees & Notices	1,800	1,800	1,800	2,000
415.60	Office Supplies	2,000	2,000	2,000	2,500
415.70	Achievements & Incentives	4,000	4,000	4,000	15,500
415.80	Data Automation Support / ERS	2,500	3,500	3,500	4,500
Total		34,300	42,250	42,250	58,300
	Operations				
416.10	Fire suppression expendables	1,000	1,250	1,250	1,500

Hanover Fire Protection District
2024 Budget

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget
416.20	Medical supplies expendables	8,000	12,000	15,000	18,000
416.30	Fuel and oil	45,000	55,000	60,000	65,000
416.40	Building & Vehicle Insurance	18,000	40,000	46,000	55,000
416.50	Utilities (Electric)	3,000	7,500	7,500	8,500
416.51	Utilities (Gas)	3,675	4,000	6,500	7,000
416.52	Utilities (Water)	720	800	800	800
416.52	Waste servce	2,000	2,500	2,500	2,800
Total		81,395	123,050	139,550	158,600
417.00	Maintenance				
417.10	Vehicle maint.	40,000	50,000	60,000	60,000
417.20	Building maint.	15,000	20,000	20,000	25,000
417.30	Radio and Pager Maint.	6,500	7,500	7,500	8,000
417.40	PPE & SCBA's maint.	2,500	3,000	3,000	5,000
417.50	Medical equipt. maint.	0	3,000	3,000	5,000
Total		64,000	83,500	93,500	103,000
418.00	Benefits				
418.10	Salary	64,680	67,914	71,310	74,875
418.15	FF Salaries	78,000	95,980	210,000	234,000
418.16	Part Time Stipend back fill	6,000	8,000	8,000	12,000
418.17	District Benefits	10,000	16,000	30,000	35,000
418.18	Overtime Pay				0
418.19	Holiday Pay				0
418.20	Employer Tax Expense	21,000	21,000	29,000	35,000
418.30	Volunteer Pension	37,750	42,000	42,000	42,000
418.31	FF Pension Match 4% Base pay				12,213
418.40	Volunteer Stipend	15,000	20,000	25,000	25,000
418.45	Volunteer FF Deployment Pay	10,000	10,000	10,000	10,000
418.50	Accident and Sickness Disability	4,000	4,000	4,000	4,500
418.51	Firefighter Physicals	8,000	10,000	10,000	10,000
418.60	Workmans Compensation Insurance	9,500	9,500	9,500	12,000
418.70	Recruitment / Retention	1,000	3,000	12,252	14,000
418.80	District offered insurance polycys with volunteers reimbursement	0	0	0	0
Total		264,930	307,394	461,062	520,588
419.00	Communications				
419.10	Regional Radio Network Support	8,500	9,500	9,500	10,000
419.20	County Paging Network Support / Active 911	2,500	3,000	4,500	5,000
419.30	Cellular support	4,200	4,600	4,600	5,000
419.31	Phone and Internet	4,000	5,000	18,000	22,000
419.40	Web Page	1,500	2,200	2,200	2,500
Total		20,700	24,300	38,800	44,500

Hanover Fire Protection District
2024 Budget

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget
420.00	Training				
420.10	Firefighter Training	15,000	20,000	20,000	20,000
420.20	EMS Training	2,000	5,000	5,000	7,000
420.30	Admin. Training	1,000	1,000	1,000	3,500
420.40	Chief Training	6,000	8,000	8,000	10,000
420.50	Assn. Fees / Dues	750	1,500	1,500	2,000
420.60	Fire Prevention	500	500	500	750
420.70	Subscription Services	200	200	200	500
Total		25,450	36,200	36,200	23,750
421.00	Lease and Bond Purchase				
421.10	Lease payments	32,553	0	48,000	48,000
421.20	DFPC State Truck Lease	200	200	200	200
421.30	Bond Payments	0	0	0	0
Total		32,753	200	48,200	48,200
422.00	Capital Purchases				
422.10	Vehicles	0	0	0	0
422.20	PPE & SCBA's	20,000	20,000	20,000	20,000
422.30	Radio / Pager Replacement	10,000	10,000	10,000	10,000
422.40	Truck Mounted Equipment	0	0	7,500	7,500
422.50	New building, renovation, additions	0	0	35,000	48,068
422.60	Fixed Support Equipment	0	0	0	0
422.70	Office Equipment	0	0	0	0
422.80	Medical equipment	1,000	1,000	1,000	0
422.90	Land	0	0	0	0
Total		31,000	31,000	73,500	85,568
423.00	Reserves				
423.10	Equipment	20,872	28,000	28,000	23,463
423.20	Contingency	10,000	10,000	20,000	40,000
423.30	Emergency	12,574	12,574	20,796	39,180
Total		43,446	50,574	68,796	102,643
500.00	Capital Improvement Saving Account				
500.10	Land	0	0	0	0
500.20	New construction, addition and or remodel of current buildings	26,000	35,000	10,000	11,854
500.30	Vehicles	110,865	131,274	10,000	12,000
500.40	PPE & SCBA's	41,605	41,605	7,000	10,000
500.50	Loose or handheld equipment	10,000	10,000	7,500	10,000
500.60	Radio / Pager Replacement	15,000	27,184	5,500	8,000
	TOTAL AVAILABLE CAPITAL SAVINGS ACCOUNT	203,470	245,063	40,000	51,854
600.00	Next years starting fund balance				
610.00	Operational Budget			30,500	40,000
	ESTIMATED EXPENDTURES	597,974	698,468	1,001,858	1,185,149
	TOTAL AVAILABLE CAPITAL SAVINGS	203,470	245,063	40,000	51,854

Hanover Fire Protection District
2024 Budget

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget
	TOTAL USE OF RESOURCES	801,444	943,531	1,072,358	1,237,003
	Ending Fund Balance December 31				

HANOVER FIRE PROTECTION DISTRICT LETTER OF BUDGET TRANSMITTAL

To: County Commissioner of El Paso County
27 East Vermijo Street
Colorado Springs, CO 80903

Date: 10 December 2024

Dear Commissioners

Attached is the 2025 budget for Hanover Fire Protection District in El Paso County, submitted under Section 29-1-113, C.R.S. This budget was adopted on 10 December 2024. If there are any questions about the budget, please contact Carl W Tatum., at (719) 382-1900, 13325 Old Pueblo Rd, Fountain, CO 80817.

This budget is in accordance with the 5 November 2019 ballot issue, passed by the district taxpayer, allowing the spending. The mill levy of 11.0 is not subject to the C.R.S. 29-1-301, "5.5% limit" as determined by the Attorney General issued Opinion 99-5 on July 30, 1999. A copy of the Opinion is available at www.dlg.oem2.state.co.us/tech/ago99-5.htm. The Division of Local Government letter, 22 September 1999, agrees with this finding (see attached Notice of Exclusion).

AN INCREASED LEVY BEYOND THE PROPERTY TAX REVENUE LIMIT IS NOT BEING REQUESTED.

The mill levy certified to the County Commissioners is 14.48 mills for all general operating purposes, 0 mills for G.O. bond(s), .00063 mills for refund and abatement, and 0 mills for the Temporary Tax Credit/Mill Levy Reduction. Based on an assessed valuation of \$66,256,400, the total property tax revenue is \$959,393. A copy of the certification of mill levies sent to the County Commissioners is enclosed.

I, Carl Tatum District Administrator, Hanover Fire Protection District hereby certify that the enclosed is a true and accurate copy of the Adopted Budget and of the Certification of Tax Levies to the Board of County Commissioners.

HANOVER FIRE PROTECTION DISTRICT LETTER OF BUDGET TRANSMITTAL

To: County Commissioner of Pueblo County
215 W. 10 Street
Pueblo, CO 81003-2998

Date: 10 December 2024

Dear Commissioners

Attached is the 2025 budget for Hanover Fire Protection District in Pueblo County, submitted pursuant to Section 29-1-113, C.R.S. This budget was adopted on 10 December 2024. If there are any questions about the budget, please contact Carl W Tatum., at (719) 382-1900, 13325 Old Pueblo Rd, Fountain, CO 80817.

This budget is in accordance with the 5 November 2019 ballot issue, passed by the district taxpayer, allowing the spending. The mil levy of 11.0 is not subject to the C.R.S. 29-1-301, "5.5% limit" as determined by the Attorney General issued Opinion 99-5 on July 30, 1999. A copy of the Opinion is available at www.dlg.oem2.state.co.us/tech/ago99-5.htm. The Division of Local Government letter, 22 September 1999 agrees with this finding (see attached Notice of Exclusion).

AN INCREASED LEVY BEYOND THE PROPERTY TAX REVENUE LIMIT IS NOT BEING REQUESTED.

The mill levy certified to the County Commissioners is 14.48 mills for all general operating purposes, 0 mills for G.O. bond(s), .00063 mills for refund and abatement, and 0 mills for the Temporary Tax Credit/Mill Levy Reduction. Based on an assessed valuation of \$2,190,290, the total property tax revenue is \$31,715. A copy of the certification of mill levies sent to the County Commissioners is enclosed.

I, Carl Tatum District Administrator, Hanover Fire Protection District hereby certify that the enclosed is a true and accurate copy of the Adopted Budget and of the Certification of Tax Levies to the Board of County Commissioners.

BUDGET MESSAGE

HANOVER FIRE PROTECTION DISTRICT

Pursuant to section 29-1-103(1)(e), C.R.S.

The attached 2025 Budget for Hanover Fire Protection District includes these essential features:

The Hanover Fire Protection District continuously tries to improve service to its district and surrounding communities. To accomplish this, we are acquiring more reliable and safer up-to-date equipment for our personnel, ensuring more efficient firefighting and medical/rescue. The district's pay-as-you-go policy helps ensure the district will not incur any financial constraints as we update our equipment and modernize our facilities to serve our community's citizens better. We have started replenishing our Capital Improvement Savings Account to meet future Capital needs. Additionally, this budget includes continuous funding for the day-to-day operations of this district with the ever-rising costs of utilities, fuel, and insurance.

The budgetary basis of the accounting timing measurement method used is:

- Cash basis
- Modified accrual basis
- Encumbrance basis
- Accrual

The services to be provided/delivered during the budget year are Fire protection, fire prevention, and emergency medical response.

Notice of Exclusion

PROPERTY TAX REVENUE LIMIT CALCULATIONS WORKSHEET

The Hanover Fire Protection District is not subject to statutory and/or TABOR limitations. (This is in accordance with the 5 November 2019 ballot issue, passed by the Hanover Fire Protection District taxpayer, allowing the spending. The mil levy of 14.484 is not subject to the C.R.S. 29-1-301, "5.5% limit," as determined by the Attorney General issued Opinion 99-5 on July 30, 1999. The Division of Local Government letter, 22 September 1999 agrees with this finding).

Steps to calculate the TABOR limit

The Hanover Fire Protection District is not subject to statutory and/or TABOR limitations. (This is in accordance with the 7 November 1995 ballot issue, passed by the Hanover Fire Protection District taxpayer, allowing the spending. The mil levy of 14.484 is not subject to the C.R.S. 29-1-301, "5.5% limit," as determined by the Attorney General issued Opinion 99-5 on July 30, 1999. The Division of Local Government letter, 22 September 1999 agrees with this finding).

The mill levy certified to the County Commissioners is 14.484 mills for all general operating purposes, not subject to statutory and/or TABOR limitation. (This is in accordance with the 5 November 2019 ballot issue, passed by the Hanover Fire Protection District taxpayer, allowing the spending. The mil levy of 14.484 is not subject to the C.R.S. 29-1-301, "5.5% limit," as determined by the Attorney General issued Opinion 99-5 on July 30, 1999. The Division of Local Government letter, 22 September 1999 agrees with this finding).

RESOLUTION/ORDINANCE TO SET MILL LEVIES

(Pursuant to 39-5-128, C.R.S. and 39-1-111, C.R.S.)

A RESOLUTION / AN ORDINANCE LEVYING PROPERTY TAXES FOR THE YEAR 2024 TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE HANOVER FIRE PROTECTION DISTRICT, COLORADO, FOR THE 2025 BUDGET YEAR.

WHEREAS, the Board of Directors of the HANOVER FIRE PROTECTION DISTRICT has adopted the annual budget in accordance with the Local Government Budget Law on the 10th day of December 2024 and;

WHEREAS, the amount of money necessary to balance the budget for **general operating** purposes from property tax revenue is \$1,363,607, and;

WHEREAS, the amount of money necessary to balance the budget for **capital expenditure** purposes from property tax revenue approved by voters or at public hearing is \$ 0, and;

WHEREAS, the amount of money necessary to balance the budget for voter-approved **bonds and interest** is \$0, and;

WHEREAS, the 2024 valuation for assessment for the HANOVER FIRE PROTECTION DISTRICT, as certified by the El Paso County Assessor(s), is \$66,256,400, and certified by the Pueblo County Assessor(s), it is \$2,190,290, for a combined total of \$68,446,690.

NOW, THEREFORE, BE IT RESOLVED/ORDAINED BY THE BOARD OF DIRECTORS OF THE HANOVER FIRE PROTECTION DISTRICT, COLORADO:

Section 1. To meet all **general operating** expenses of the HANOVER FIRE PROTECTION DISTRICT during the 2025 budget year, there is hereby levied a tax of 15.11 mills (14.48 mills and 0.00063 mills abatements) upon each dollar of the total valuation for assessment of all taxable property within the HANOVER FIRE PROTECTION DISTRICT for the year 2024.

Section 2. That for the purpose of meeting all **capital expenditures** of the HANOVER FIRE PROTECTION DISTRICT during the 2025 budget year, there is hereby levied a tax of 0 mills upon each dollar of the total valuation for assessment of all taxable property within the HANOVER FIRE PROTECTION DISTRICT for the year 2024.

Section 3. That for the purpose of meeting all payments for **bonds and interest** of the HANOVER FIRE PROTECTION DISTRICT during the 2025 budget year, there is hereby levied a tax of 0 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2024.

Section 4. That the Board President is hereby authorized and directed to immediately certify to the County Commissioners of El Paso and Pueblo Counties, Colorado, the mill levies for the HANOVER FIRE PROTECTION DISTRICT as hereinabove determined and set, or be authorized and directed to certify to the County Commissioners of El Paso and Pueblo Counties, Colorado, the mill levies for the year 2024.

RESOLUTION/ORDINANCE TO SET MILL LEVIES - Con't.

The HANOVER FIRE PROTECTION DISTRICT as hereinabove determined and set.

ADOPTED this 3rd day of January of A.D. 2024.

_____, President

_____, Vice President

_____, Secretary

_____, Treasurer

_____, Board Member

Attest: _____

This document has been subscribed and affirmed before me in the county of El Paso, state of Colorado, this
3rd day of January 2024.

_____, Notary Public My Commission Expires: _____

RESOLUTION/ORDINANCE TO ADOPT BUDGET

(Pursuant to 29-1-108, C.R.S.)

A RESOLUTION/AN ORDINANCE SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE HANOVER FIRE PROTECTION DISTRICT, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2025 AND ENDING ON THE LAST DAY OF DECEMBER 2025.

WHEREAS, the Board of Directors of HANOVER FIRE PROTECTION DISTRICT has appointed Carl Tatum, District Administrator, to prepare and submit a proposed budget to said governing body at the proper time and

WHEREAS, Carl Tatum, District Administrator, has submitted a proposed budget to this governing body on 8 October 2024 for its consideration and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on 12 November 2024, and interested taxpayers were allowed to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditure, like increases, were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains balanced, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS of the HANOVER FIRE PROTECTION DISTRICT, Colorado:

Section 1. The budget, as submitted, amended, and summarized by the funds, hereby is approved and adopted as the budget of the HANOVER FIRE PROTECTION DISTRICT for the year stated above.

Section 2. The budget hereby approved and adopted shall be signed by the Board President and made a part of the district's public records.

ADOPTED, this 10th day of December, A.D., 2024

_____, President

_____, Vice President

_____, Secretary

_____, Treasurer

_____, Board Member

Attest: _____

This document has been subscribed and affirmed before me in the county of El Paso, state of Colorado, this

10th day of December 2024.

_____, Notary Public My Commission Expires: _____

RESOLUTION/ORDINANCE TO APPROPRIATE SUMS OF MONEY

(Pursuant to Section 29-1-108, C.R.S.)

A RESOLUTION/AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE HANOVER FIRE PROTECTION DISTRICT, COLORADO, FOR THE 2024 BUDGET YEAR.

WHEREAS, the HANOVER FIRE PROTECTION DISTRICT has adopted the annual budget in accordance with the Local Government Budget Law on the 10th day of December 2024 and.

WHEREAS, the HANOVER FIRE PROTECTION DISTRICT has made provisions for revenues equal to or greater than the total proposed expenditures as outlined in said budget.

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the HANOVER FIRE PROTECTION DISTRICT.

NOW, THEREFORE, BE RESOLVED/ORDAINED BY THE BOARD OF DIRECTORS OF THE HANOVER FIRE PROTECTION DISTRICT, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund to each fund, for the purposes stated:

GENERAL FUND:

Current Operating Expenses	\$	<u>1,142,964</u>
Capital Outlay	\$	<u>220,643</u>
Debt Service	\$	<u>0</u>
TOTAL GENERAL FUND	\$	<u>1,363,607</u>

ADOPTED THIS 10th day of December A.D. 2024.

_____, President

_____, Vice President

_____, Secretary

_____, Treasurer

_____, Board Member

Attest: _____
(Official's signature and title)

This document has been subscribed and affirmed before me in the county of El Paso, state of Colorado, this
10th day of December 2024.

_____, Notary Public My Commission Expires: _____

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners¹ of El Paso, Colorado.

On behalf of the Hanover Fire Protection District,
(taxing entity)^A

the Board of Directors,
(governing body)^B

of the Hanover Fire Protection District,
(local government)^C

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS assessed valuation of: \$ 66,256,400
(GROSS^D assessed valuation, Line 2 of the Certification of Valuation Form DLG 57^E)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area^F the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 66,256,400
(NET^G assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)

Submitted: 12/10/2024 for budget/fiscal year 2025.
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY ²	REVENUE ²
1. General Operating Expenses ^H	14.48 mills	\$ 959,393
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction ^I	< 0 > mills	\$ <0 >
SUBTOTAL FOR GENERAL OPERATING:	14.48 mills	\$ 959,393
3. General Obligation Bonds and Interest ^J	0 mills	\$ 0
4. Contractual Obligations ^K	0 mills	\$ 0
5. Capital Expenditures ^L	0 mills	\$ 0
6. Refunds/Abatements ^M	0.00063 mills	\$ 41,742
7. Other ^N (specify): _____	0 mills	\$ 0
	_____ mills	\$ 0
TOTAL: [Sum of General Operating Subtotal and Lines 3 to 7]	15.11 mills	\$ 1,001,134

Contact person: Carl W Tatum Daytime phone: (719) 382-1900

Signed: _____ Title: District Administrator

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.

¹ If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.
² Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's final certification of valuation).

CERTIFICATION OF TAX LEVIES, continued

THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.). Taxing entities that are

Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BONDS^J:

1. Purpose of Issue: N/A
Series: _____
Date of Issue: _____
Coupon Rate: _____
Maturity Date: _____
Levy: _____
Revenue: _____

2. Purpose of Issue: N/A
Series: _____
Date of Issue: _____
Coupon Rate: _____
Maturity Date: _____
Levy: _____
Revenue: _____

CONTRACTS^K:

3. Purpose of Contract: N/A
Title: _____
Date: _____
Principal Amount: _____
Maturity Date: _____
Levy: _____
Revenue: _____

4. Purpose of Contract: N/A
Title: _____
Date: _____
Principal Amount: _____
Maturity Date: _____
Levy: _____
Revenue: _____

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

Notes:

^A Taxing Entity—A jurisdiction authorized by law to impose ad valorem property taxes on taxable property located within its territorial limits (please see notes B, C, and H below). For purposes of the DLG 70 only, a taxing entity is also a geographic area formerly located within a *taxing entity's* boundaries for which the county assessor certifies a valuation for assessment and which is responsible for payment of its share until retirement of financial obligations incurred by the *taxing entity* when the area was part of the *taxing entity*. For example: an area of excluded property formerly within a special district with outstanding general obligation debt at the time of the exclusion or the area located within the former boundaries of a dissolved district whose outstanding general obligation debt service is administered by another local government^C.

^B Governing Body—The board of county commissioners, the city council, the board of trustees, the board of directors, or the board of any other entity that is responsible for the certification of the *taxing entity's* mill levy. For example: the board of county commissioners is the governing board ex officio of a county public improvement district (PID); the board of a water and sanitation district constitutes ex officio the board of directors of the water subdistrict.

^C Local Government - For purposes of this line on Page 1 of the DLG 70, the local government is the political subdivision under whose authority and within whose boundaries the *taxing entity* was created. The local government is authorized to levy property taxes on behalf of the *taxing entity*. For example, for the purposes of this form:

1. a municipality is both the local government and the *taxing entity* when levying its own levy for its entire jurisdiction;
2. a city is the local government when levying a tax on behalf of a business improvement district (BID) *taxing entity* which it created and whose city council is the BID board;
3. a fire district is the local government if it created a subdistrict, the *taxing entity*, on whose behalf the fire district levies property taxes.
4. a town is the local government when it provides the service for a dissolved water district and the town board serves as the board of a dissolved water district, the *taxing entity*, for the purpose of certifying a levy for the annual debt service on outstanding obligations.

^D GROSS Assessed Value - There will be a difference between gross assessed valuation and net assessed valuation reported by the county assessor only if there is a "tax increment financing" entity (see below), such as a downtown development authority or an urban renewal authority, within the boundaries of the *taxing entity*. The board of county commissioners certifies each *taxing entity's* total mills upon the *taxing entity's* Gross Assessed Value found on Line 2 of Form DLG 57.

^E Certification of Valuation by County Assessor, Form DLG 57 - The county assessor(s) uses this form (or one similar) to provide valuation for assessment information to a *taxing entity*. The county assessor must provide this certification no later than August 25th each year and may amend it, one time, prior to December 10th.

^F TIF Area—A downtown development authority (DDA) or urban renewal authority (URA), may form plan areas that use "tax increment financing" to derive revenue from increases in assessed valuation (gross minus net, Form DLG 57 Line 3) attributed to the activities/improvements within the plan area. The DDA or URA receives the differential revenue of each overlapping *taxing entity's* mill levy applied against the *taxing entity's* gross assessed value after subtracting the *taxing entity's* revenues derived from its mill levy applied against the net assessed value.

^G NET Assessed Value—The total taxable assessed valuation from which the *taxing entity* will derive revenues for its uses. It is found on Line 4 of Form DLG 57.

^H General Operating Expenses (DLG 70 Page 1 Line 1)—The levy and accompanying revenue reported on Line 1 is for general operations and includes, in aggregate, all levies for and revenues raised by a *taxing entity* for purposes not lawfully exempted and detailed in Lines 3 through 7 on Page 1 of the DLG 70. For example: a fire pension levy is included in general operating expenses, unless the pension is voter-approved, if voter-approved, use Line 7 (Other).

^I Temporary Tax Credit for Operations (DLG 70 Page 1 Line 2)—The Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction of 39-1-111.5, C.R.S. may be applied to the *taxing entity's* levy for general operations to effect refunds. Temporary Tax Credits (TTCs) are not necessary for other types of levies (non-general operations) certified on this form because these levies are adjusted from year to year as specified by the provisions of any contract or schedule of payments established for the payment of any obligation incurred by the *taxing entity* per 29-1-301(1.7), C.R.S., or they are certified as authorized at election per 29-1-302(2)(b), C.R.S.

^J General Obligation Bonds and Interest (DLG 70 Page 1 Line 3)—Enter on this line the total levy required to pay the annual debt service of all general obligation bonds. Per 29-1-301(1.7) C.R.S., the amount of revenue levied for this purpose cannot be greater than the amount of revenue required for such purpose as specified by the provisions of any contract or schedule of payments. Title 32, Article 1 Special districts and subdistricts must complete Page 2 of the DLG 70.

^K Contractual Obligation (DLG 70 Page 1 Line 4)—If repayment of a contractual obligation with property tax has been approved at election and it is not a general obligation bond (shown on Line 3), the mill levy is entered on this line. Per 29-1-301(1.7) C.R.S., the amount of revenue levied for this purpose cannot be greater than the amount of revenue required for such purpose as specified by the provisions of any contract or schedule of payments.

^L Capital Expenditures (DLG 70 Page 1 Line 5)—These revenues are not subject to the statutory property tax revenue limit if they are approved by counties and municipalities through public hearings pursuant to 29-1-301(1.2) C.R.S. and for special districts through approval from the Division of Local Government pursuant to 29-1-302(1.5) C.R.S. or for any *taxing entity* if approved at election. Only levies approved by these methods should be entered on Line 5.

^M Refunds/Abatements (DLG 70 Page 1 Line 6)—The county assessor reports on the Certification of Valuation (DLG 57 Line 11) the amount of revenue from property tax that the local government did not receive in the prior year because taxpayers were given refunds for taxes they had paid or they were given abatements for taxes originally charged to them due to errors made in their property valuation. The local government was due the tax revenue and would have collected it through an adjusted mill levy if the valuation errors had not occurred. Since the government was due the revenue, it may levy, in the subsequent year, a mill to collect the refund/abatement revenue. An abatement/refund mill levy may generate revenues up to, but not exceeding, the refund/abatement amount from Form DLG 57 Line 11.

1. Please Note: If the *taxing entity* is in more than one county, as with all levies, the abatement levy must be uniform throughout the entity's boundaries and certified the same to each county. To calculate the abatement/refund levy for a *taxing entity* that is located in more than one county, first total the abatement/refund amounts reported by each county assessor, then divide by the *taxing entity's* total net assessed value, then multiply by 1,000 and round down to the nearest three decimals to prevent levying for more revenue than was abated/refunded. This results in an abatement/refund mill levy that will be uniformly certified to all of the counties in which the *taxing entity* is located even though the abatement/refund did not occur in all the counties.

^N Other (DLG 70 Page 1 Line 7)—Report other levies and revenue not subject to 29-1-301 C.R.S. that were not reported above. For example: a levy for the purposes of television relay or translator facilities as specified in sections 29-7-101, 29-7-102, and 29-7-105 and 32-1-1005 (1) (a), C.R.S.; a voter-approved fire pension levy; a levy for special purposes such as developmental disabilities, open space, etc.

HANOVER FIRE PROTECTION DISTRICT
December 10, 2024

This meeting is being recorded to assist in the production of meeting minutes.

1. OPEN THE DECEMBER 10, 2024, BOARD MEETING
2. CHANGES TO AGENDA/POSTPONEMENTS
3. PUBLIC COMMENT:
4. APPROVAL OF THE MINUTES FROM Nov
5. REGULAR BUSINESS:
 - a. Treasurer's Report for Nov
 - b. Chief's Report
6. OLD BUSINESS:
 - a. 2025 Budget 2nd reading
 - i. Resolution to set Hanover Fire Department mill levy for 2025
 - ii. Resolution to adopt Hanover Fire Department 2025 budget
 - iii. Resolution appropriate Hanover Fire Department 2025 budget
 - b. 2025 Board Elections
 - c. Update on the temporary garage
 - d. Update on the rebuilding of the permanent garage
 - e. Magellan Strategies
 - f. Meeting with the attorneys on the questions
 - g. Christmas Party
7. NEW BUSINESS:
 - a. Set the next working group session
 - b. Parttime/Seasonal wildland engine boss.
8. OTHER BUSINESS:
9. FUTURE AGENDA ITEMS:
10. BOARD COMMENTS
11. ADJOURNMENT

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners¹ of Pueblo, Colorado.

On behalf of the Hanover Fire Protection District,
(taxing entity)^A

the Board of Directors,
(governing body)^B

of the Hanover Fire Protection District,
(local government)^C

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 2,190,270 assessed valuation of: (GROSS^D assessed valuation, Line 2 of the Certification of Valuation Form DLG 57^E)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area^F the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 2,190,270 (NET^G assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)

Submitted: 12/10/2024 for budget/fiscal year 2025.
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE <small>(see end notes for definitions and examples)</small>	LEVY ²	REVENUE ²
1. General Operating Expenses ^H	14.48 mills	\$ 26,667
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction ^I	< 0 > mills	\$ <0 >
SUBTOTAL FOR GENERAL OPERATING:	14.48 mills	\$31,715
3. General Obligation Bonds and Interest ^J	0 mills	\$ 0
4. Contractual Obligations ^K	0 mills	\$ 0
5. Capital Expenditures ^L	0 mills	\$ 0
6. Refunds/Abatements ^M	0 mills	\$ 0
7. Other ^N (specify): _____	0 mills	\$ 0
	_____ mills	\$ 0
TOTAL: [Sum of General Operating Subtotal and Lines 3 to 7]	14.48 mills	\$31,715

Contact person: Carl W Tatum Daytime phone: (719) 382-1900
 (print)
 Signed: _____ Title: District Administrator

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.

¹ If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.
² Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's final certification of valuation).

CERTIFICATION OF TAX LEVIES, continued

THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.). Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BONDS^J:

- 1. Purpose of Issue: N/A
Series: _____
Date of Issue: _____
Coupon Rate: _____
Maturity Date: _____
Levy: _____
Revenue: _____

- 2. Purpose of Issue: N/A
Series: _____
Date of Issue: _____
Coupon Rate: _____
Maturity Date: _____
Levy: _____
Revenue: _____

CONTRACTS^K:

- 3. Purpose of Contract: N/A
Title: _____
Date: _____
Principal Amount: _____
Maturity Date: _____
Levy: _____
Revenue: _____

- 4. Purpose of Contract: N/A
Title: _____
Date: _____
Principal Amount: _____
Maturity Date: _____
Levy: _____
Revenue: _____

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

Notes:

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**LEASE-PURCHASE SUPPLEMENTAL SCHEDULE TO THE
ADOPTED BUDGET**

(Pursuant to 29-1-103(3)(d), C.R.S.)

Budget Year 2025

The Supplemental Schedule must present information **separately** for all lease-purchase agreements involving real property and all lease-purchase agreements for non-real property.

I. REAL PROPERTY LEASE-PURCHASE AGREEMENTS:

Description of Real Property Lease-Purchase(s):
2016 Spartan Rescue engine and 2013 HME Tender

Date of Lease-Purchase Agreement(s): _____

	<u>Year</u>	<u>Amount</u>
Total amount to be expended for all Real Property Lease-Purchase Agreements in Budget Year:	2025	\$ <u>98,000</u>
Total maximum payment liability for all Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all optional renewal terms:		\$ <u>0</u>

II. ALL LEASE- PURCHASE AGREEMENTS NOT INVOLVING REAL PROPERTY:

N/A

Date(s) of Lease-Purchase Agreement(s): _____

	<u>Year</u>	<u>Amount</u>
Total amount to be expended for all Non-Real Property Lease Purchase Agreements in Budget Year:	2025	\$ <u>98,000</u>
Total maximum payment liability for all Non-Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all optional renewal terms:		\$ <u>0</u>

Does the agreement include renewal options? Yes (X) No

If yes, describe: The renewal has to be budgeted for each fiscal year in the budget that is approved by the Board of Directors. If the yearly renewal option is not approved, the equipment will be turned back over to the Leasing company.

