

HANOVER FIRE PROTECTION DISTRICT
Oct 10, 2023

This meeting is being recorded to assist in the production of meeting minutes.

1. CHANGES TO AGENDA/POSTPONEMENTS
2. PUBLIC COMMENT:
3. APPROVAL OF THE MINUTES FROM AUGUST
4. REGULAR BUSINESS:
 - a. Treasurer's Report for Sept, Oct
 - b. Chief's Report
5. OLD BUSINESS:
 - a. Reporting software
 - b. Hail Damages
 - i. Total both the F-350 and Suburban 2500
 - c. Christmas gifts
6. NEW BUSINESS:
 - a. Budget (W.O. Prop HH)
 - b. Budget (W Prop HH)
 - c. Request to purchase a 2021 F-150 4x4 appx 22K for miles.
 - d. District insurance policy renewal
 - e. Budget message
 - f. FEP agreement renewal
 - g. Deployment outstanding billables and receivables
7. OTHER BUSINESS:
8. FUTURE AGENDA ITEMS:
9. EXECUTIVE SESSION
 - a. Executive Sessions should be noted on the agenda for all meetings whenever possible. Before going into an Executive Session, the Chairperson of the Board must announce, and the minutes reflect, the specific citation(s) to the portion(s) of the open meetings law that allows the Board to meet in an Executive Session § 24-6-402 (4) C.R.S
 - b. § 24-6-402 (4) (f) C.R.S. Discuss personnel matters.

HANOVER FIRE PROTECTION DISTRICT

Oct 10, 2023

10. BOARD COMMENTS

11. ADJOURNMENT

Hanover Fire Protection District

08/08/2023

The regular board meeting for Hanover Fire Protection District was held on Tuesday, August 8th, 2023, at 6:34 p.m. at the Hanover Fire Station 2.

Board Directors Present:

Dwane Baker, President
Dwight Smith, Director
Mike Mills, Treasurer

Charity Johnson, Secretary
Cathy Junglen, V/P

Staff Present: Carl Tatum, Fire Chief
Kevin Junglen, Deputy Chief

Guests: Battalion Chief Eric Bentley, Battalion Chief James Chapman, Captain John Cole

Call to Order: The regular board meeting was called to order by President Dwane Baker at 6:34 p.m.

Minutes: A motion to Approve the Minutes from June 2023 was Made by Cathy Junglen and Seconded by Charity Johnson, Ayes were received by Dwight Smith, Mike Mills, Dwane Baker, Charity Johnson and Cathy Junglen

A Motion to Approve the Minutes from July 2023 was Made by Cathy Junglen and Seconded by Charity Johnson, Ayes were received by Dwight Smith, Mike Mills, Dwane Baker, Charity Johnson and Cathy Junglen

Non-Agenda Items:

Public Comment: None

Financial Statement / Correspondence: Financials are now available. A motion to approve the financials report from July 2023 with subject to Audit was made by Charity Johnson, and Seconded by Cathy Junglen, Ayes were received from Dwight Smith, Mike Mills, Dwane Baker Charity Johnson and Cathy Junglen, the motion carried.

Fire Chief Report: Chief Tatum submitted a copy of his report electronically to the board of directors. Chief Tatum highlighted some key notes from his report, to include GCC Waste and Tire recycling, the Palmer Solar Project. Chief Tatum went over deployments with the SOCO team members and some of the costs and how it will be reimbursed. Chief Tatum also went over The new truck 3512 and when the estimated date of service for 3512 is, also went over other repairs for 3513 and the selling of 3541. Chief Tatum also went over the storm damage to the trucks and the repairs for those vehicles are ongoing. Chief Tatum also went over the plans for the SDA conference.

John Cole went over the Teen Camp they held during the summer of 2023. They had good responses to this Teen Camp and it went well overall. John Cole also discussed some changes

they will make to next years Teen Camp.

Deputy Chief Report: Kevin Junglen Deputy Chief gave an update on reporting software.

Old Business:

A: District Audit

B:Reporting Software.

C: Reporting software, Kevin did an update, Training is still needed

D: Attorney update, and the Cost for her to go through and look at the state laws.

E: SDA conference

F: Repairs and the totaling out of the vehicle

New Business:

➤ A: September Board Meeting moved to October 10th 2023.

Other Business:

Starting the Budget for 2024

Evaluations for the Fire Fighters

Future Agenda Items:

Audit

Hail Damage

Attorney Update

Reporting Software

Concerns of the Board: None at this time.

Dwane Baker, Thank you

Charity Johnson, Thank you.

Cathy Junglen, Thank you.

Dwight Smith Thank you to the Fire Fighters and to the officers!

Mike Mills, Thanks Hanover Fire Dept. and the fire fighters they are awesome.

Adjournment: A motion to adjourn the meeting at 7:35 PM. was made by Cathy Junglen and seconded by Dwight Smith. Ayes were received from Charity Johnson, Mike Mills, Cathy Junglen, Dwane Baker and Dwight Smith, the motion carried.

Respectfully submitted,

Board Secretary Charity Johnson

Hanover Fire Protection District

Balance Sheet

As of August 31, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Colorado Trust	4,198.61
UMB Checking-0624	143,243.96
UMB Money Mkt-5659	460,508.99
UMB MonMkt2-4912	64,713.58
Total Bank Accounts	\$672,665.14
Accounts Receivable	
Accounts Receivable	0.00
Total Accounts Receivable	\$0.00
Other Current Assets	
Generator	7,140.00
Payroll Corrections	0.00
Prepaid Insurance	0.00
Prepaid Repairs Stations 1&2	122,926.88
Undeposited Funds	0.00
Vol Disability Insurance	0.00
Total Other Current Assets	\$130,066.88
Total Current Assets	\$802,732.02
Fixed Assets	
Accumulate Depreciation	-998,343.33
Building improvements	11,293.60
Capital - Fence	3,817.00
Capital - Fixed Support Equip	72,149.38
Capital Lease-3511 Fire Truck	26,000.00
Fire Station - Improvements	55,405.70
Station 1	1,650.00
Station 2 - cost	223,801.81
Station 2 Expansion	422,526.14
Station 2 Office	0.00
Station 3	131,297.38
Station 3 Gas install	0.00
Total Fire Station - Improvements	834,681.03
Fixed Asset Software	30,615.26

Hanover Fire Protection District

Balance Sheet

As of August 31, 2023

	TOTAL
Furniture & Equipment	15,802.02
2 New Radios	6,765.44
2007 Dodge Durango Console	1,577.99
2007 Light	13,602.10
3/4 HP Brown Pump - Well Pump	0.00
AEDs	2,530.34
Bunk Gear 7 Sets	0.00
Bunker Gear Sets	65,389.31
Cascade System	29,729.49
Computer- Mobile	8,092.88
Equipment 1	0.00
Equipment 2	0.00
Extractor	8,585.48
Extrication Equipment	33,182.00
Fire Hose	34,030.00
Laptop computer sets	4,415.85
Mechanical CPR Unit	11,814.50
Med Stair chairs	6,105.60
Metal Bldg 2011	0.00
Minitor II Pagers	0.00
Mob Radio	3,147.36
Network Page Net Convert	0.00
New Door	0.00
Office Equipment	17,019.83
PPR Comm Norwest	18,534.00
Radio (1) 2020	10,630.79
Radio 3570	0.00
Radio Motorias	46,353.18
Radio/Pagers (2)	16,108.65
SCBAs (8)	71,777.39
TVs 2020	7,710.45
Units	1,439.88
Wildland Firefighting gear	80,429.01
Wildland Pump	5,335.00
Total Furniture & Equipment	520,108.54
Radio/Pager 2020	16,928.90
Shelters2020	4,483.70
Streamlight Fire Vulcan System	539.81
Surveillance Equipment 2020	7,119.97

Hanover Fire Protection District

Balance Sheet

As of August 31, 2023

	TOTAL
Vehicles & Trucks	469,005.35
1989 Pierce Arrow Engine	17,000.00
1992 Chev Ambulance	2,000.00
1997 Pierce Engine	27,000.00
2 Fire Brush Truck	-35,000.00
2000 Ford Ambulance	29,000.00
2003 Ford 250 & 2007 Dodge Dura	4,320.00
2008 Brush Truck 3	283,551.89
2008 Tanker	0.00
2009 Suburban	14,746.20
2013 Chevy Tahoe	-19,170.00
2021 Chevy Silverado	57,098.44
2022 Chevy Ex Cab	85,718.90
Ambulance 2015 Chev	121,950.00
Chief Truck	31,496.56
Dep Chief Vehicle	16,731.41
Engine 3511(1999)	120,055.16
Equipment	20,468.32
Vehicle-Hose Roller	9,240.00
Total Equipment	29,708.32
Fast Attack-2 2021	33,823.90
Fire Truck	600.00
Fire Truck 1986 F800	0.00
Fire Truck 2001 3521	61,451.31
Fire Truck 2005 3522	87,292.99
Fire Truck 2021 5500 Chevy	24,964.63
Fire Truck A7 (3512)	22,500.00
Ford Expedition 2012	4,000.00
Snow Mobile Trailer	6,912.77
Support Trailer	58,973.67
Truck	0.00
Total Vehicles & Trucks	1,555,731.50
Total Fixed Assets	\$2,085,125.36
Other Assets	
Pension Fund	411,283.43
Prepaid Utilities	22,208.64
Total Other Assets	\$433,492.07
TOTAL ASSETS	\$3,321,349.45

Hanover Fire Protection District

Balance Sheet As of August 31, 2023

	TOTAL
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
Total Accounts Payable	\$0.00
Credit Cards	
Capital One Credit Card	41,445.43
Visa-UMB-9581	0.00
Total Credit Cards	\$41,445.43
Other Current Liabilities	
Colorado Department of Revenue Payable	0.00
Direct Deposit Liabilities	0.00
Direct Deposit Payable	0.00
Notes Payable	0.00
Payroll Liabilities	3,692.17
941- Social & Medicare	-0.99
Archuleta Child Support	-34.27
CO Income Tax	-1,998.00
CO Paid Family and Medical Leave	158.81
CO Unemployment Tax	12,426.44
Federal Taxes (941/944)	5.88
Federal Unemployment (940)	126.00
Federal Withholding	0.00
FUTA- Federal Unemployment	0.00
State Wage Withholding	0.00
SUTA- State Unemployment	-322.53
Total Payroll Liabilities	14,053.51
Total Other Current Liabilities	\$14,053.51
Total Current Liabilities	\$55,498.94
Long-Term Liabilities	
Lease Purchase Payable	-80,854.26
Loan to Sate Bank-3511 Fire Tru	26,000.00
Total Long-Term Liabilities	\$ -54,854.26
Total Liabilities	\$644.68
Equity	
Opening Balance Equity	840,943.83
Retained Earnings	2,196,011.07
Net Income	283,749.87
Total Equity	\$3,320,704.77
TOTAL LIABILITIES AND EQUITY	\$3,321,349.45

Hanover Fire Protection District

Profit and Loss

January - August, 2023

	TOTAL
Income	
Earned Revenues	425,125.17
Contract Services	311,339.72
Total Earned Revenues	736,464.89
Fuel Rebates	1,950.93
Total Income	\$738,415.82
GROSS PROFIT	\$738,415.82
Expenses	
Administrative Expense	0.00
Bank Service Charge	235.22
Election	628.50
Incentives + Achievement	406.67
Office Supplies and Materials	2,804.59
Professional Services fees	
Accounting	2,000.00
Legal Fees & Notices	581.54
Total Professional Services fees	2,581.54
Recruitment Retention	150.75
Total Administrative Expense	6,807.27
Benefits	
Alcohol Drug testing	45.00
Health Insurance	9,698.44
Insurance - Workmans Comp	9,634.00
Total Benefits	19,377.44
Communications	
Cellular Support	8,940.65
County Paging Net/ 911	194.45
Web Page	351.00
Total Communications	9,486.10
Dues and Subscriptions Expense	325.00
Ems Training	2,607.07
Lease and Bond Purchase	605.27
Maintenance	
Medical Equipment	3,708.78
Radio & Pager Maintenance	660.00
Stations Maintenance	8,163.36
Vehicle Maintenance	108,644.73
Total Maintenance	121,176.87

Hanover Fire Protection District

Profit and Loss

January - August, 2023

	TOTAL
Operation	
Building & Vehicle Insurance	2,605.50
Fire Suppression Expendables	680.92
Fuel and oil	28,449.81
Insurance -Liability	9,966.00
Medical Supplies Expendables	5,406.76
Telephone	9,297.36
Utilities	10,148.09
Total Operation	66,554.44
Other Miscellaneous Expenses	
Volunteer FF Deployment	9,624.88
Total Other Miscellaneous Expenses	9,624.88
Payroll Expenses	
SUTA- State Unemployment	92.93
Taxes	25,985.99
Wage	173,954.95
Total Payroll Expenses	200,033.87
Training	
Fire Prevention	1,038.40
Training - Chief	5,580.64
Training - Fire	11,772.53
Total Training	18,391.57
Total Expenses	\$454,989.78
NET OPERATING INCOME	\$283,426.04
Other Income	
Interest Income	323.83
Total Other Income	\$323.83
NET OTHER INCOME	\$323.83
NET INCOME	\$283,749.87

Hanover Fire Protection District

Balance Sheet

As of September 30, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Colorado Trust	4,198.61
UMB Checking-0624	53,146.76
UMB Money Mkt-5659	469,567.55
UMB MonMkt2-4912	64,716.24
Total Bank Accounts	\$591,629.16
Accounts Receivable	
Accounts Receivable	0.00
Total Accounts Receivable	\$0.00
Other Current Assets	
Generator	7,140.00
Payroll Corrections	0.00
Prepaid Insurance	0.00
Prepaid Repairs Stations 1&2	122,926.88
Undeposited Funds	0.00
Vol Disability Insurance	0.00
Total Other Current Assets	\$130,066.88
Total Current Assets	\$721,696.04
Fixed Assets	
Accumulate Depreciation	-998,343.33
Building improvements	11,293.60
Capital - Fence	3,817.00
Capital - Fixed Support Equip	72,149.38
Capital Lease-3511 Fire Truck	26,000.00
Fire Station - Improvements	55,405.70
Station 1	1,650.00
Station 2 - cost	223,801.81
Station 2 Expansion	422,526.14
Station 2 Office	0.00
Station 3	131,297.38
Station 3 Gas install	0.00
Total Fire Station - Improvements	834,681.03
Fixed Asset Software	30,615.26

Hanover Fire Protection District

Balance Sheet

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2007 Light	13,602.10
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AEDs	2,530.34
Bunk Gear 7 Sets	0.00
Bunker Gear Sets	65,389.31
Cascade System	29,729.49
Computer- Mobile	8,092.88
Equipment 1	0.00
Equipment 2	0.00
Extractor	8,585.48
Extrication Equipment	33,182.00
Fire Hose	34,030.00
Laptop computer sets	4,415.85
Mechanical CPR Unit	11,814.50
Med Stair chairs	6,105.60
Metal Bldg 2011	0.00
Minitor II Pagers	0.00
Mob Radio	3,147.36
Network Page Net Convert	0.00
New Door	0.00
Office Equipment	17,019.83
PPR Comm Norwest	18,534.00
Radio (1) 2020	10,630.79
Radio 3570	0.00
Radio Motorlas	46,353.18
Radio/Pagers (2)	16,108.65
SCBAs (8)	71,777.39
TVs 2020	7,710.45
Units	1,439.88
Wildland Firefighting gear	80,429.01
Wildland Pump	5,335.00
Total Furniture & Equipment	520,108.54
Radio/Pager 2020	16,928.90
Shelters2020	4,483.70
Streamlight Fire Vulcan System	539.81
Surveillance Equipment 2020	7,119.97

Hanover Fire Protection District

Balance Sheet

As of September 30, 2023

	TOTAL
Vehicles & Trucks	486,473.35
1989 Pierce Arrow Engine	17,000.00
1992 Chev Ambulance	2,000.00
1997 Pierce Engine	27,000.00
2 Fire Brush Truck	-35,000.00
2000 Ford Ambulance	29,000.00
2003 Ford 250 & 2007 Dodge Dura	4,320.00
2008 Brush Truck 3	283,551.89
2008 Tanker	0.00
2009 Suburban	14,746.20
2013 Chevy Tahoe	-19,170.00
2021 Chevy Silverado	57,098.44
2022 Chevy Ex Cab	85,718.90
Ambulance 2015 Chev	121,950.00
Chief Truck	31,496.56
Dep Chief Vehicle	16,731.41
Engine 3511(1999)	120,055.16
Equipment	20,468.32
Vehicle-Hose Roller	9,240.00
Total Equipment	29,708.32
Fast Attack-2 2021	33,823.90
Fire Truck	600.00
Fire Truck 1986 F800	0.00
Fire Truck 2001 3521	61,451.31
Fire Truck 2005 3522	87,292.99
Fire Truck 2021 5500 Chevy	24,964.63
Fire Truck A7 (3512)	22,500.00
Ford Expedition 2012	4,000.00
Snow Mobile Trailer	6,912.77
Support Trailer	58,973.67
Truck	0.00
Total Vehicles & Trucks	1,573,199.50
Total Fixed Assets	\$2,102,593.36
Other Assets	
Pension Fund	411,283.43
Prepaid Utilities	20,316.08
Total Other Assets	\$431,599.51
TOTAL ASSETS	\$3,255,888.91

Hanover Fire Protection District

Balance Sheet

As of September 30, 2023

	TOTAL
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	250.00
Total Accounts Payable	\$250.00
Credit Cards	
Capital One Credit Card	29,721.06
Visa-UMB-9581	0.00
Total Credit Cards	\$29,721.06
Other Current Liabilities	
Colorado Department of Revenue Payable	0.00
Direct Deposit Liabilities	0.00
Direct Deposit Payable	0.00
Notes Payable	0.00
Payroll Liabilities	4,518.67
941- Social & Medicare	-0.99
Archuleta Child Support	-34.27
CO Income Tax	-1,364.00
CO Paid Family and Medical Leave	350.54
CO Unemployment Tax	12,717.36
Federal Taxes (941/944)	3,689.92
Federal Unemployment (940)	126.00
Federal Withholding	0.00
FUTA- Federal Unemployment	0.00
State Wage Withholding	0.00
SUTA- State Unemployment	-322.53
Total Payroll Liabilities	19,680.70
Total Other Current Liabilities	\$19,680.70
Total Current Liabilities	\$49,651.76
Long-Term Liabilities	
Lease Purchase Payable	-80,854.26
Loan to Sate Bank-3511 Fire Tru	26,000.00
Total Long-Term Liabilities	\$ -54,854.26
Total Liabilities	\$ -5,202.50
Equity	
Opening Balance Equity	840,943.83
Retained Earnings	2,196,011.07
Net Income	224,136.51
Total Equity	\$3,261,091.41
TOTAL LIABILITIES AND EQUITY	\$3,255,888.91

Hanover Fire Protection District

Profit and Loss

January - September, 2023

	TOTAL
Income	
Earned Revenues	451,138.54
Contract Services	320,359.90
Total Earned Revenues	771,498.44
Fuel Rebates	1,950.93
Total Income	\$773,449.37
GROSS PROFIT	\$773,449.37
Expenses	
Administrative Expense	2,685.56
Bank Service Charge	265.34
Election	628.50
Incentives + Achievement	406.67
Office Supplies and Materials	5,355.21
Professional Services fees	
Accounting	2,250.00
Legal Fees & Notices	581.54
Total Professional Services fees	2,831.54
Recruitment Retention	150.75
Total Administrative Expense	12,323.57
Benefits	
Alcohol Drug testing	45.00
Health Insurance	11,212.62
Insurance - Workmans Comp	9,634.00
Total Benefits	20,891.62
Communications	
Cellular Support	8,940.65
County Paging Net/ 911	194.45
Web Page	596.50
Total Communications	9,731.60
Dues and Subscriptions Expense	325.00
Ems Training	2,671.07
Lease and Bond Purchase	605.27
Maintenance	
Medical Equipment	3,708.78
Radio & Pager Maintenance	660.00
Stations Maintenance	10,204.58
Vehicle Maintenance	119,662.79
Total Maintenance	134,236.15

Hanover Fire Protection District

Profit and Loss

January - September, 2023

	TOTAL
Operation	
Building & Vehicle Insurance	2,605.50
Fire Suppression Expendables	680.92
Fuel and oil	32,627.59
Insurance -Liability	9,966.00
Medical Supplies Expendables	6,051.91
Telephone	11,332.59
Utilities	11,201.27
Total Operation	74,465.78
Other Miscellaneous Expenses	
Volunteer FF Deployment	27,717.02
Total Other Miscellaneous Expenses	27,717.02
Payroll Expenses	
SUTA- State Unemployment	92.93
Taxes	29,536.28
Wage	216,560.95
Total Payroll Expenses	246,190.16
Training	
Fire Prevention	1,038.40
Training - Chief	7,161.58
Training - Fire	12,070.51
Total Training	20,270.49
Total Expenses	\$549,427.73
NET OPERATING INCOME	\$224,021.64
Other Income	
Interest Income	364.87
Total Other Income	\$364.87
NET OTHER INCOME	\$364.87
NET INCOME	\$224,386.51



Hanover Fire Protection District
13325 Old Pueblo Road
Fountain, CO 80817
(719) 382-1900



Building plan reviews / Inspections

1. Eos Sequestration, LLC
 - a. They are drilling a test well on Chico Basin Ranch West just North of the Pueblo County Line. will be a conventional vertical well used only to study subsurface geology. It will have no hydraulic fracturing and no production of oil or gas. The well will be approximately 6,500 feet deep. The well pad will be approximately 4.19 acres during development and will be downsized to approximately 1.83 acres after interim reclamation.
2. Powers Extension
 - a. There will be a meeting at station 2 on 18 Oct @1400-2000. This meeting is set up with some of the property owners and HOA's.
 - b. They have narrowed it down to 2 options as of now that will be presented at this meeting.

Equipment Testing (No Updates)

Personal (NTR)

Grants (NTR)

1. Direct distribution grant
 - a. We are working on PPE both structure and wildland. Its 100% funded and the billing is paid by the State.

Training

1. Firefighter 2
 - a. AJ started his FF2 training.
2. EMT Training
 - a. Chris James is attending the class, and it will be completed around the middle of December.
3. Sawyer 212
 - a. Lt Mazari attended the training and completed his certification cuts on 7 Oct 2023. Deputy Chief Junglen also assisted on the Oct 7 certification cuts. The class brought down about 100 tresses, bucked them and stacked the slash.



Hanover Fire Protection District
13325 Old Pueblo Road
Fountain, CO 80817
(719) 382-1900



4. Fire officer 1
 - a. Jesse has completed his packet, and the packet is at the State Division Fire Protection for their review and approval.

Radios

1. Radios template
2. The radio tuning and programming was completed we still have about 4 additional radios that need to be completed.

Old Items (Still Working)

1. Agency SOP / By-laws
 - a. The Deputy Chief and I are working on updating the department SOP's and merging some of the volunteer by-laws into department revised SOP's.
 - b. The by-laws are being reviewed by the volunteer committee and making recommendations. Once the By-laws are done then we will be able to complete the SOP's
3. New 3512 & 3513
 - a. The new 3512 and 3513 are in-service. Battalion Chief Bentley took the lead on setting up the trucks with help from the career staff, Deputy Chief and the volunteers.
4. Old 3512 & 3513
 - a. The trucks have been stripped down. Still have not found the title to 3512 and the DMV don't have any record of the title. So, we may need to go through bonding the truck and a DMV packet to get a title.
5. Storm damage
 - a. The 2002 Red Ford 350 and the 2008 Chevy suburban are totaled.
 - b. We have located a place to complete the repairs that work primarily on emergency vehicles that will complete the work on vehicles 3500 and 3501. The repairs will take approximately 4-6 weeks per truck to repair depending on parts availability.



Hanover Fire Protection District
13325 Old Pueblo Road
Fountain, CO 80817
(719) 382-1900



6. 3541
 - a. We have sold 3541 and that truck has been removed from our insurance policy.

New

1. Deployments
 - a. Tender 3523
 - a. The tender went to Louisiana for a 21-day deployment and has returned. Cathy is working on invoicing this deployment.
 - b. Cathy and Deputy Chief have also been working on a number of other deployments that we have sent individuals out on.
2. Auto Aid / Mutual Agreements
 - a. Hanover, Fountain, Security, Stratmoor Hills and Ft Carson are working on a formal auto aid agreement. This will help to formalize the verbal agreements along with helping with our ISO rating.
 - b. Hanover, Fountain, and Pueblo West have agreed on a concept to cover I25. Deputy chief has agreed to take lead on the mile marker where each agency will be responsible to cover where there will be overlapping response plans.

Questions

Hanover Fire Protection District
2024 Proposed Budget With SB23-238 1.0

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget	
	Assessed Valuation (El Paso)	49,875,500	54,303,410	58,807,010	63,946,990	70,009,968
	Assessed Valuation (Pueblo)		1,723,931	1,860,221	2,273,208	
	District Mil Levy	0.01	0.01	0.011	0.01213	0.001213
	Revenues					
101.00	Beginning Fund Balance January 1,	271,517	345,288	280,597	315,208	
311.00	Property Taxes (El Paso)	498,041	543,034	666,527	775,673	
311.01	Property Taxes (Pueblo)	11,449	17,239	19,650	25,233	
311.02	Backfill (State Prop HH)				0	
311.03	Backfill (State SB23-238)				21,056	
311.10	Contract for service	0	0	0	0	
311.20	Interest Income	2,687	3,000	3,000	3,000	
311.30	Member's reimbursement to District offered Insurance Policies	0	0	0	0	
311.40	Donations	0	0	85,364	0	
311.50	Capital sale of assets	0	0	0	0	
311.45	Insurance Claims	0	0	0	0	
311.60	Fuel Rebate	2,000	0	0	0	
311.61	Electric Rebates	0	0	0	0	
311.62	Refunds	0	18,970	0	0	
311.63	State LOSAP Matching Funds	15,750	16,000	17,200	17,200	
312.00	Grants	0	0	0	0	
312.10	Grants carry over from previous year budget	0	0	0	0	
312.20	Grants for upcoming year	0	0	0	0	
780.00	Reserve	0	0	0	0	
500.00	Capital Improvements savings Account	0	0	0	0	
200.00	Abatements	0	0	0	0	
	TOTAL AVAILABLE RESOURCES	801,444	943,531	1,072,338	1,157,370	
	ESTIMATED EXPENDITURES	597,974	698,468	1,001,858	1,157,370	
	Adminstration					
415.10	Audit & Consulting	1,500	2,200	2,200	3,000	
415.20	Bank Service Charges	500	750	750	800	
415.30	Bookkeeping	7,000	8,000	8,000	10,000	
415.40	Election	15,000	20,000	20,000	20,000	
415.50	Legal fees & Notices	1,800	1,800	1,800	2,000	
415.60	Office Supplies	2,000	2,000	2,000	2,500	
415.70	Achievements & Incentives	4,000	4,000	4,000	4,500	
415.80	Data Automation Support / ERS	2,500	3,500	3,500	4,500	
	Total	34,300	42,250	42,250	47,300	
	416.00 Operations					
416.10	Fire suppression expendables	1,000	1,250	1,250	1,500	
416.20	Medical supplies expendables	8,000	12,000	15,000	18,000	

Hanover Fire Protection District
2024 Proposed Budget With SB23-238 1.0

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget
416.30	Fuel and oil	45,000	55,000	60,000	65,000
416.40	Building & Vehicle Insurance	18,000	40,000	46,000	55,000
416.50	Utilities (Electric)	3,000	7,500	7,500	8,500
416.51	Utilities (Gas)	3,675	4,000	6,500	7,000
416.52	Utilities (Water)	720	800	800	800
416.52	Waste service	2,000	2,500	2,500	2,800
Total		81,395	123,050	139,550	158,600
417.00	Maintenance				
417.10	Vehicle maint.	40,000	50,000	60,000	60,000
417.20	Building maint.	15,000	20,000	20,000	25,000
417.30	Radio and Pager Maint.	6,500	7,500	7,500	8,000
417.40	PPE & SCBA's maint.	2,500	3,000	3,000	5,000
417.50	Medical equipt. maint.	0	3,000	3,000	5,000
Total		64,000	83,500	93,500	103,000
418.00	Benefits				
418.10	Salary	64,680	67,914	71,310	71,310
418.15	FF Salaries	78,000	95,980	210,000	234,000
418.16	Part Time Stipend back fill	6,000	8,000	8,000	12,000
418.17	District Benefits	10,000	16,000	30,000	35,000
418.18	Overtime Pay				0
418.19	Holiday Pay				0
418.20	Employer Tax Expense	21,000	21,000	29,000	35,000
418.30	Volunteer Pension	37,750	42,000	42,000	42,000
418.31	FF Pension Match 4% Base pay				12,213
418.40	Volunteer Stipend	15,000	20,000	25,000	25,000
418.45	Volunteer FF Deployment Pay	10,000	10,000	10,000	10,000
418.50	Accident and Sickness Disability	4,000	4,000	4,000	4,500
418.51	Firefighter Physicals	8,000	10,000	10,000	10,000
418.60	Workmans Compensation Insurance	9,500	9,500	9,500	12,000
418.70	Recruitment and Retention	1,000	3,000	12,252	14,000
418.80	District offered insurance policys with volunteers reimbursement	0	0	0	0
Total		264,930	307,394	461,062	517,023
419.00	Communications				
419.10	Regional Radio Network Support	8,500	9,500	9,500	10,000
419.20	County Paging Network Support / Active 911	2,500	3,000	4,500	5,000
419.30	Cellular support	4,200	4,600	4,600	5,000
419.31	Phone and Internet	4,000	5,000	18,000	22,000
419.40	Web Page	1,500	2,200	2,200	2,500
Total		20,700	24,300	38,800	44,500
420.00	Training				
420.10	Firefighter Training	15,000	20,000	20,000	20,000
420.20	EMS Training	2,000	5,000	5,000	7,000

Hanover Fire Protection District
2024 Proposed Budget With SB23-238 1.0

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget
420.30	Admin. Training	1,000	1,000	1,000	3,500
420.40	Chief Training	6,000	8,000	8,000	10,000
420.50	Assn. Fees / Dues	750	1,500	1,500	2,000
420.60	Fire Prevention	500	500	500	750
420.70	Subscription Services	200	200	200	500
Total		25,450	36,200	36,200	23,750
421.00	Lease and Bond Purchase				
421.10	Lease payments	32,553	0	48,000	48,000
421.20	DFPC State Truck Lease	200	200	200	200
421.30	Bond Payments	0	0	0	0
Total		32,753	200	48,200	48,200
422.00	Capital Purchases				
422.10	Vehicles	0	0	0	0
422.20	PPE & SCBA's	20,000	20,000	20,000	20,000
422.30	Radio / Pager Replacement	10,000	10,000	10,000	10,000
422.40	Truck Mounted Equipment	0	0	7,500	7,500
422.50	New building, renovation, additions	0	0	35,000	25,180
422.60	Fixed Support Equipment	0	0	0	0
422.70	Office Equipment	0	0	0	0
422.80	Medical equipment	1,000	1,000	1,000	0
422.90	Land	0	0	0	0
Total		31,000	31,000	73,500	62,680
423.00	Reserves				
423.10	Equipment	20,872	28,000	28,000	23,463
423.20	Contingency	10,000	10,000	20,000	20,000
423.30	Emergency	12,574	12,574	20,796	17,000
Total		43,446	50,574	68,796	60,463
500.00	Capital Improvement Saving Account				
500.10	Land	0	0	0	0
500.20	New construction, addition and or remodel of current buildings	26,000	35,000	10,000	11,854
500.30	Vehicles	110,865	131,274	10,000	12,000
500.40	PPE & SCBA's	41,605	41,605	7,000	10,000
500.50	Loose or handheld equipment	10,000	10,000	7,500	10,000
500.60	Radio / Pager Replacement	15,000	27,184	5,500	8,000
	TOTAL AVAILABLE CAPITAL SAVINGS ACCOUNT	203,470	245,063	40,000	51,854
600.00	Next years starting fund balance				
610.00	Operational Budget			30,500	40,000
	ESTIMATED EXPENDITURES	597,974	698,468	1,001,858	1,105,516
	TOTAL AVAILABLE CAPITAL SAVINGS	203,470	245,063	40,000	51,854
	TOTAL USE OF RESOURCES	801,444	943,531	1,072,358	1,157,370
	Ending Fund Balance December 31				

Hanover Fire Protection District
2024 Proposed Budget With SB23-303 Prop HH 1.0

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget	
	Assessed Valuation (El Paso)	49,875,500	54,303,410	58,807,010	61,773,815	70,009,786
	Assessed Valuation (Pueblo)		1,723,931	1,860,221	2,273,208	
	District Mil Levy	0.01	0.01	0.011	0.012557	0.001557
	Revenues					
101.00	Beginning Fund Balance January 1,	271,517	345,288	280,597	315,208	
311.00	Property Taxes (El Paso)	498,041	543,034	666,527	775,673	
311.01	Property Taxes (Pueblo)	11,449	17,239	19,650	25,233	
311.02	Backfill (State Prop HH)				30,944	
311.03	Backfill (State SB23-238)				0	
311.10	Contract for service	0	0	0	0	
311.20	Interest Income	2,687	3,000	3,000	3,000	
311.30	Member's reimbursement to District offered Insurance Policies	0	0	0	0	
311.40	Donations	0	0	85,364	0	
311.50	Capital sale of assets	0	0	0	0	
311.45	Insurance Claims	0	0	0	0	
311.60	Fuel Rebate	2,000	0	0	0	
311.61	Electric Rebates	0	0	0	0	
311.62	Refunds	0	18,970	0	0	
311.63	State LOSAP Matching Funds	15,750	16,000	17,200	17,200	
312.00	Grants	0	0	0	0	
312.10	Grants carry over from previous year budget	0	0	0	0	
312.20	Grants for upcoming year	0	0	0	0	
780.00	Reserve	0	0	0	0	
500.00	Capital Improvements savings Account	0	0	0	0	
200.00	Abatements	0	0	0	0	
	TOTAL AVAILABLE RESOURCES	801,444	943,531	1,072,338	1,167,258	
	ESTIMATED EXPENDITURES	597,974	698,468	1,001,858	1,167,258	
	Adminstration					
415.10	Audit & Consulting	1,500	2,200	2,200	3,000	
415.20	Bank Service Charges	500	750	750	800	
415.30	Bookkeeping	7,000	8,000	8,000	10,000	
415.40	Election	15,000	20,000	20,000	20,000	
415.50	Legal fees & Notices	1,800	1,800	1,800	2,000	
415.60	Office Supplies	2,000	2,000	2,000	2,500	
415.70	Achievements & Incentives	4,000	4,000	4,000	4,500	
415.80	Data Automation Support / ERS	2,500	3,500	3,500	4,500	
	Total	34,300	42,250	42,250	47,300	
	Operations					
416.10	Fire suppression expendables	1,000	1,250	1,250	1,500	
416.20	Medical supplies expendables	8,000	12,000	15,000	18,000	

Hanover Fire Protection District
2024 Proposed Budget With SB23-303 Prop HH 1.0

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget
416.30	Fuel and oil	45,000	55,000	60,000	65,000
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416.50	Utilities (Electric)	3,000	7,500	7,500	8,500
416.51	Utilities (Gas)	3,675	4,000	6,500	7,000
416.52	Utilities (Water)	720	800	800	800
416.52	Waste service	2,000	2,500	2,500	2,800
Total		81,395	123,050	139,550	158,600
417.00	Maintenance				
417.10	Vehicle maint.	40,000	50,000	60,000	60,000
417.20	Building maint.	15,000	20,000	20,000	25,000
417.30	Radio and Pager Maint.	6,500	7,500	7,500	8,000
417.40	PPE & SCBA's maint.	2,500	3,000	3,000	5,000
417.50	Medical equipt. maint.	0	3,000	3,000	5,000
Total		64,000	83,500	93,500	103,000
418.00	Benefits				
418.10	Salary	64,680	67,914	71,310	71,310
418.15	FF Salaries	78,000	95,980	210,000	234,000
418.16	Part Time Stipend back fill	6,000	8,000	8,000	12,000
418.17	District Benefits	10,000	16,000	30,000	35,000
418.18	Overtime Pay				0
418.19	Holiday Pay				0
418.20	Employer Tax Expense	21,000	21,000	29,000	35,000
418.30	Volunteer Pension	37,750	42,000	42,000	42,000
418.31	FF Pension Match 4% Base pay				12,213
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418.51	Firefighter Physicals	8,000	10,000	10,000	10,000
418.60	Workmans Compensation Insurance	9,500	9,500	9,500	12,000
418.70	Recruitment and Retention	1,000	3,000	12,252	14,000
418.80	District offered insurance policys with volunteers reimbursement	0	0	0	0
Total		264,930	307,394	461,062	517,023
419.00	Communications				
419.10	Regional Radio Network Support	8,500	9,500	9,500	10,000
419.20	County Paging Network Support / Active 911	2,500	3,000	4,500	5,000
419.30	Cellular support	4,200	4,600	4,600	5,000
419.31	Phone and Internet	4,000	5,000	18,000	22,000
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Total		20,700	24,300	38,800	44,500
420.00	Training				
420.10	Firefighter Training	15,000	20,000	20,000	20,000
420.20	EMS Training	2,000	5,000	5,000	7,000

Hanover Fire Protection District
2024 Proposed Budget With SB23-303 Prop HH 1.0

Acct No	Description	2021 Budget	2022 Budget	2023 Budget	2024 Budget
420.30	Admin. Training	1,000	1,000	1,000	3,500
420.40	Chief Training	6,000	8,000	8,000	10,000
420.50	Assn. Fees / Dues	750	1,500	1,500	2,000
420.60	Fire Prevention	500	500	500	750
420.70	Subscription Services	200	200	200	500
Total		25,450	36,200	36,200	23,750
421.00	Lease and Bond Purchase				
421.10	Lease payments	32,553	0	48,000	48,000
421.20	DFPC State Truck Lease	200	200	200	200
421.30	Bond Payments	0	0	0	0
Total		32,753	200	48,200	48,200
422.00	Capital Purchases				
422.10	Vehicles	0	0	0	0
422.20	PPE & SCBA's	20,000	20,000	20,000	20,000
422.30	Radio / Pager Replacement	10,000	10,000	10,000	10,000
422.40	Truck Mounted Equipment	0	0	7,500	7,500
422.50	New building, renovation, additions	0	0	35,000	35,068
422.60	Fixed Support Equipment	0	0	0	0
422.70	Office Equipment	0	0	0	0
422.80	Medical equipment	1,000	1,000	1,000	0
422.90	Land	0	0	0	0
Total		31,000	31,000	73,500	72,568
423.00	Reserves				
423.10	Equipment	20,872	28,000	28,000	23,463
423.20	Contingency	10,000	10,000	20,000	20,000
423.30	Emergency	12,574	12,574	20,796	17,000
Total		43,446	50,574	68,796	60,463
500.00	Capital Improvement Saving Account				
500.10	Land	0	0	0	0
500.20	New construction, addition and or remodel of current buildings	26,000	35,000	10,000	11,854
500.30	Vehicles	110,865	131,274	10,000	12,000
500.40	PPE & SCBA's	41,605	41,605	7,000	10,000
500.50	Loose or handheld equipment	10,000	10,000	7,500	10,000
500.60	Radio / Pager Replacement	15,000	27,184	5,500	8,000
	TOTAL AVAILABLE CAPITAL SAVINGS ACCOUNT	203,470	245,063	40,000	51,854
600.00	Next years starting fund balance				
610.00	Operational Budget			30,500	40,000
	ESTIMATED EXPENDITURES	597,974	698,468	1,001,858	1,115,404
	TOTAL AVAILABLE CAPITAL SAVINGS	203,470	245,063	40,000	51,854
	TOTAL USE OF RESOURCES	801,444	943,531	1,072,358	1,167,258
	Ending Fund Balance December 31				

Notice of Budget

NOTICE CONCERNING PROPOSED

2024 BUDGET OF

HANOVER FIRE PROTECTION DISTRICT

Notice is hereby given that a proposed budget has been submitted to the Board of Director of Hanover Fire Protection District for the 2024 budget year; the copies of such proposed budgets have been filed at the Hanover Fire Protection District Headquarters, 13325 Old Pueblo Road, Fountain, CO 80817, where the same is open for public inspection; and that such proposed budget will be considered at a public hearing by the Board of Directors of the District to be held at the District Headquarters on Tuesday, 14 November 2023 at 6:30 PM in conjunction with the District's monthly meeting. Any person within the District may at any time prior to final adoption of the budgets, inspect the budgets and file or register any objections hereto.

HANOVER FIRE PROTECTION DISTRICT

By: /s/ Michael Mills

Treasure

Pursuant C.R.S. 29-1-106(1)

